



New York State
EDUCATION DEPARTMENT

Knowledge > Skill > Opportunity

2022-2023 State Aid & Non-State Aid Budget and Legislative Priorities Process

**Board of Regents Meeting
September 2021**

Roles: Board of Regents and NYSED

Board of Regents:

- Establishes strategic direction for USNY
- Establishes policy for USNY
- Policy drives budget / legislative priorities
- Supports Commissioner and Department in execution

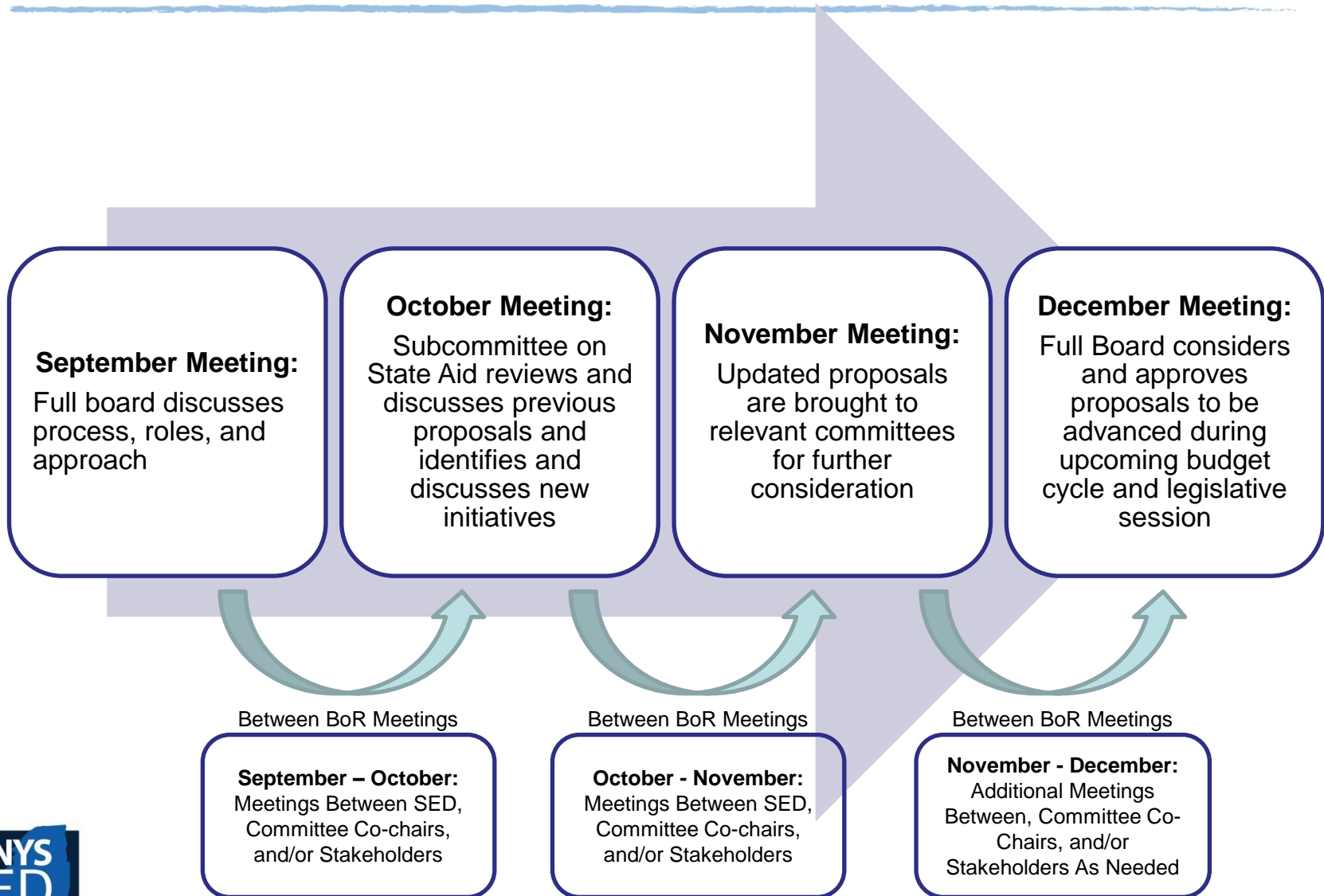
Commissioner / NYSED:

- Develops budget / legislative program based on BOR strategy / policy
- Develops executive / legislative strategy
- Implements strategy

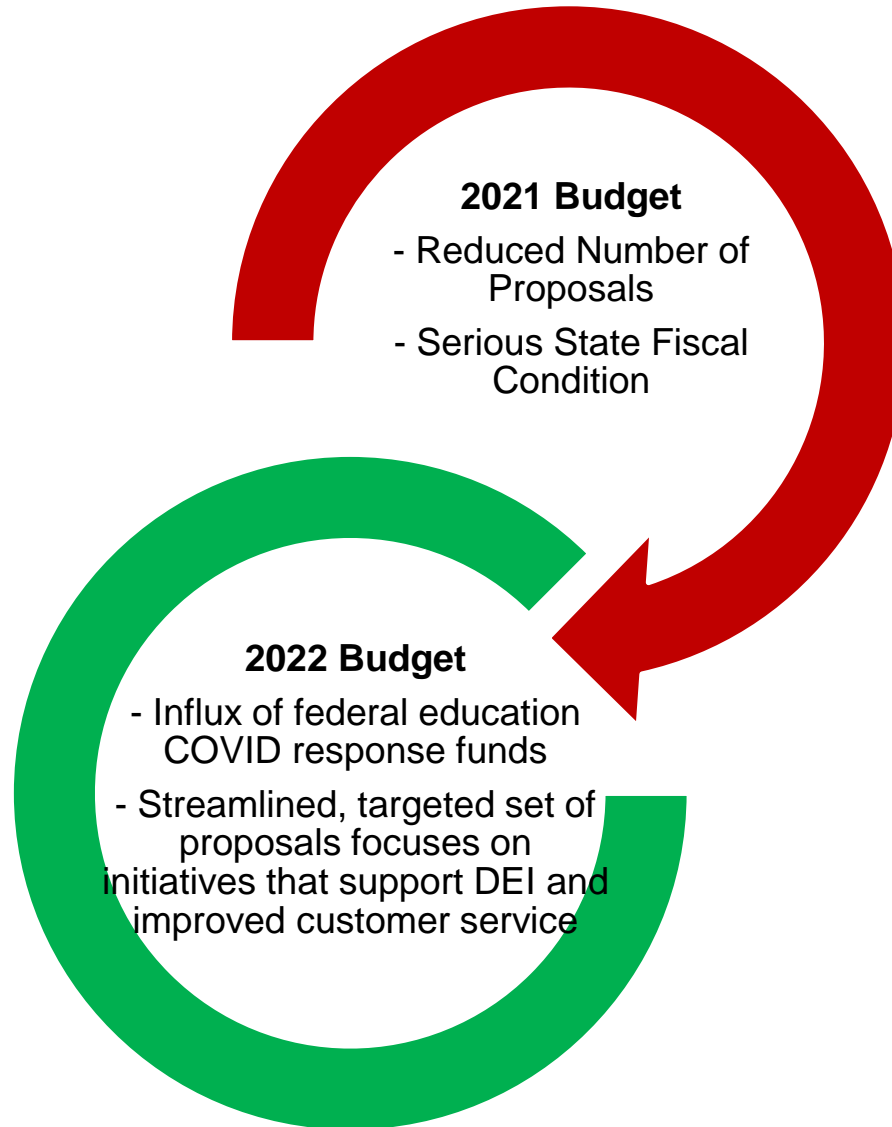
Non-State Aid Budget and Legislative Goals:

1. Diversity, Equity, and Inclusion (DEI) Policy Implementation
2. Customer Service Improvements
3. Core Mission Activities

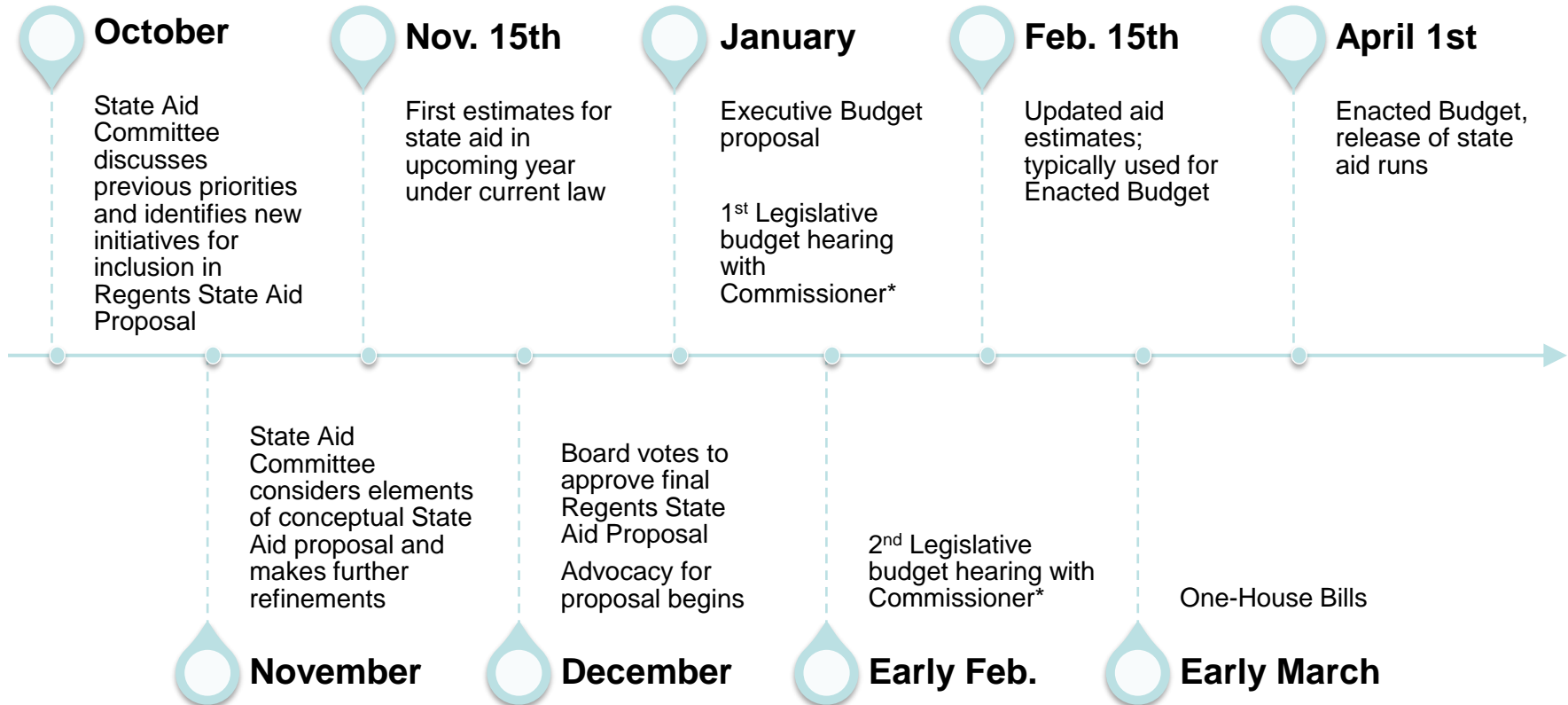
Non-State Aid Budget Priorities Process Overview



Changing Fiscal Landscape



Regents State Aid Proposal - Process



* There is generally one legislative budget hearing for Higher Education/Professions and one for P-12.

Next Steps

Department coordinates meetings and consultations with State Aid staff and committee co-chairs.

Meetings with stakeholders.

October Board of Regents Meeting:

- **Subcommittee on State Aid reviews and discusses previous priority proposals as well as identifies and discusses possible new initiatives.**



New York State
EDUCATION DEPARTMENT

Knowledge > Skill > Opportunity

Thank You