

2022-2023 State Aid & Non-State Aid Budget and Legislative Priorities Process

Board of Regents Meeting September 2021

Roles: Board of Regents and NYSED

Board of Regents:

- Establishes strategic direction for USNY
- Establishes policy for USNY
- Policy drives budget / legislative priorities
- Supports Commissioner and Department in execution

Commissioner / NYSED:

- Develops budget / legislative program based on BOR strategy / policy
- Develops executive / legislative strategy
- Implements strategy



Non-State Aid Budget and Legislative Goals:

- 1. Diversity, Equity, and Inclusion (DEI) Policy Implementation
- 2. Customer Service Improvements
- 3. Core Mission Activities



Non-State Aid Budget Priorities Process Overview

September Meeting:

Full board discusses process, roles, and approach

October Meeting:

Subcommittee on State Aid reviews and discusses previous proposals and identifies and discusses new initiatives

November Meeting:

Updated proposals are brought to relevant committees for further consideration

December Meeting:

Full Board considers and approves proposals to be advanced during upcoming budget cycle and legislative session

Between BoR Meetings

September – October: Meetings Between SED, Committee Co-chairs, and/or Stakeholders

Between BoR Meetings

October - November: Meetings Between SED, Committee Co-chairs, and/or Stakeholders

Between BoR Meetings

November - December: Additional Meetings Between, Committee Co-Chairs, and/or Stakeholders As Needed



Changing Fiscal Landscape

2021 Budget - Reduced Number of **Proposals** - Serious State Fiscal Condition 2022 Budget - Influx of federal education COVID response funds - Streamlined, targeted set of proposals focuses on initiatives that support DEI and improved customer service



Regents State Aid Proposal - Process



October

State Aid Committee discusses previous priorities and identifies new initiatives for inclusion in Regents State Aid Proposal



Nov. 15th

First estimates for state aid in upcoming year under current law



January

Executive Budget proposal

1st Legislative budget hearing with Commissioner*



Feb. 15th

Updated aid estimates; typically used for Enacted Budget



April 1st

Enacted Budget, release of state aid runs

State Aid Committee considers elements of conceptual State Aid proposal and makes further refinements



Board votes to approve final Regents State Aid Proposal

Advocacy for proposal begins

December

2nd Legislative budget hearing with Commissioner*

Early Feb.

One-House Bills

Early March



Next Steps

Department coordinates meetings and consultations with State Aid staff and committee co-chairs.

Meetings with stakeholders.

October Board of Regents Meeting:

 Subcommittee on State Aid reviews and discusses previous priority proposals as well as identifies and discusses possible new initiatives.





New York State EDUCATION DEPARTMENT

Knowledge > Skill > Opportunity

Thank You