



New York State
EDUCATION DEPARTMENT

Knowledge > Skill > Opportunity

2019-2020 Regents Conceptual State Aid Proposal

State Aid Subcommittee

November 5, 2018

Annual State Aid Budget Cycle

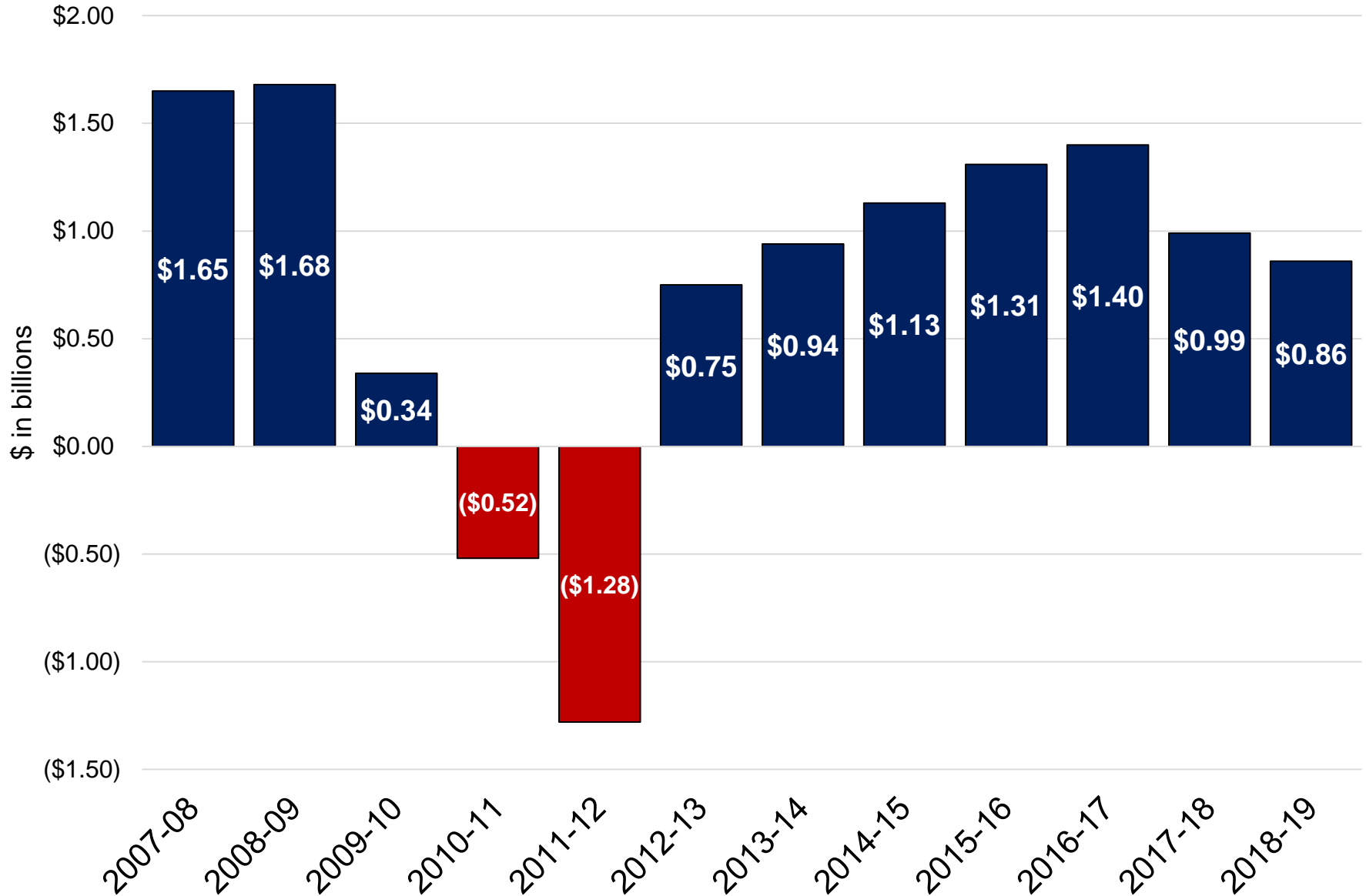
- **November 15th Database:** Provides first estimates for aid in the upcoming year
- **December:** Regents State Aid Proposal
- **January:** Executive Budget
- **February 15th Database:** Updated aid estimates; typically used for Enacted Budget
- **Early March:** One-House Bills
- **April 1st:** Enacted Budget, release of aid runs

2019-2020 Regents Priorities

“The 5 E’s”

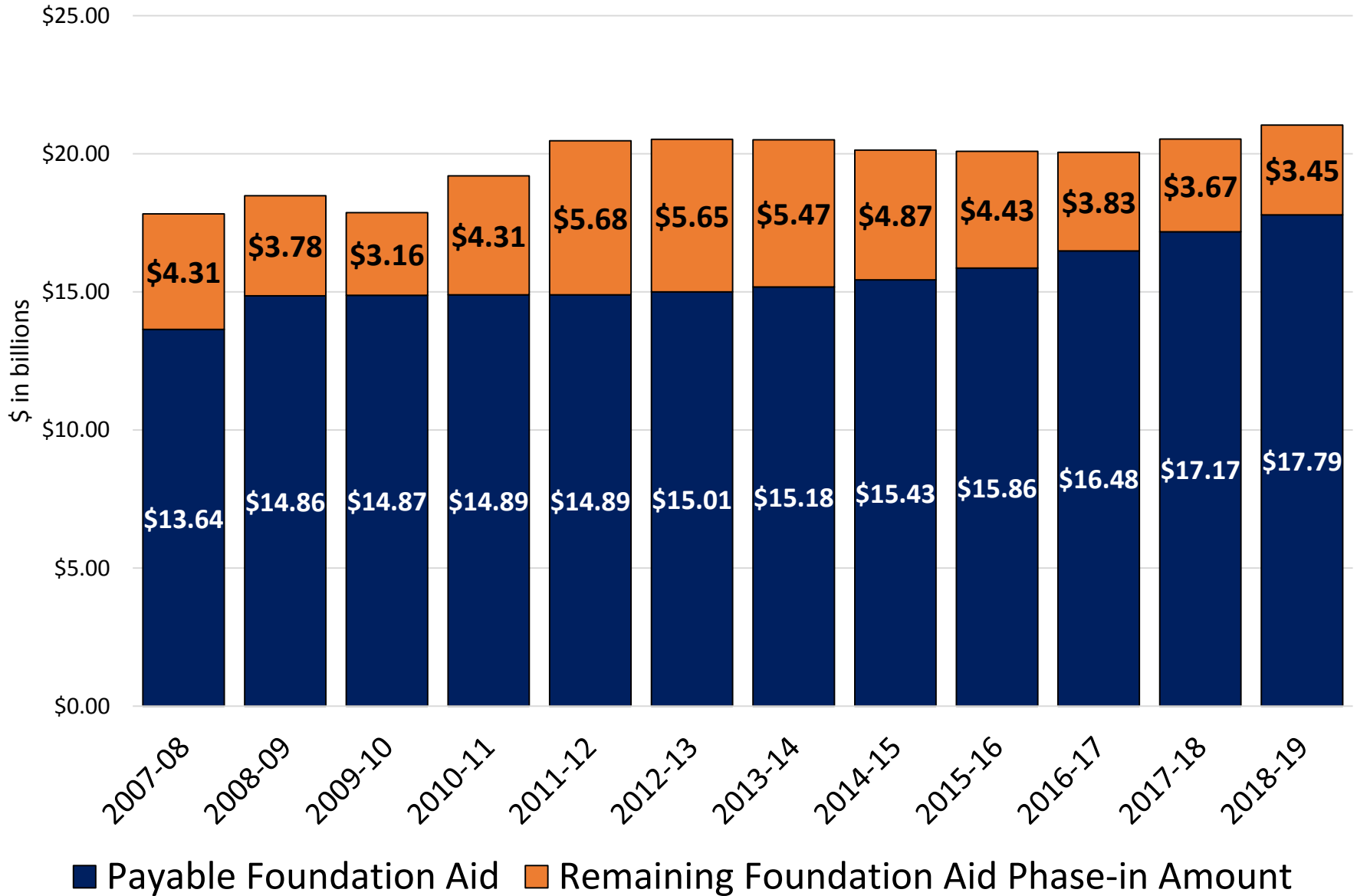
1. **Equity**
2. **Every Student Succeeds Act Implementation**
3. **Early Learning**
4. **English Language Learners**
5. **Efficiency** (Initiatives and investments that will enhance and/or streamline Department and school district functions)

Enacted Budget State Aid Increases/Decreases

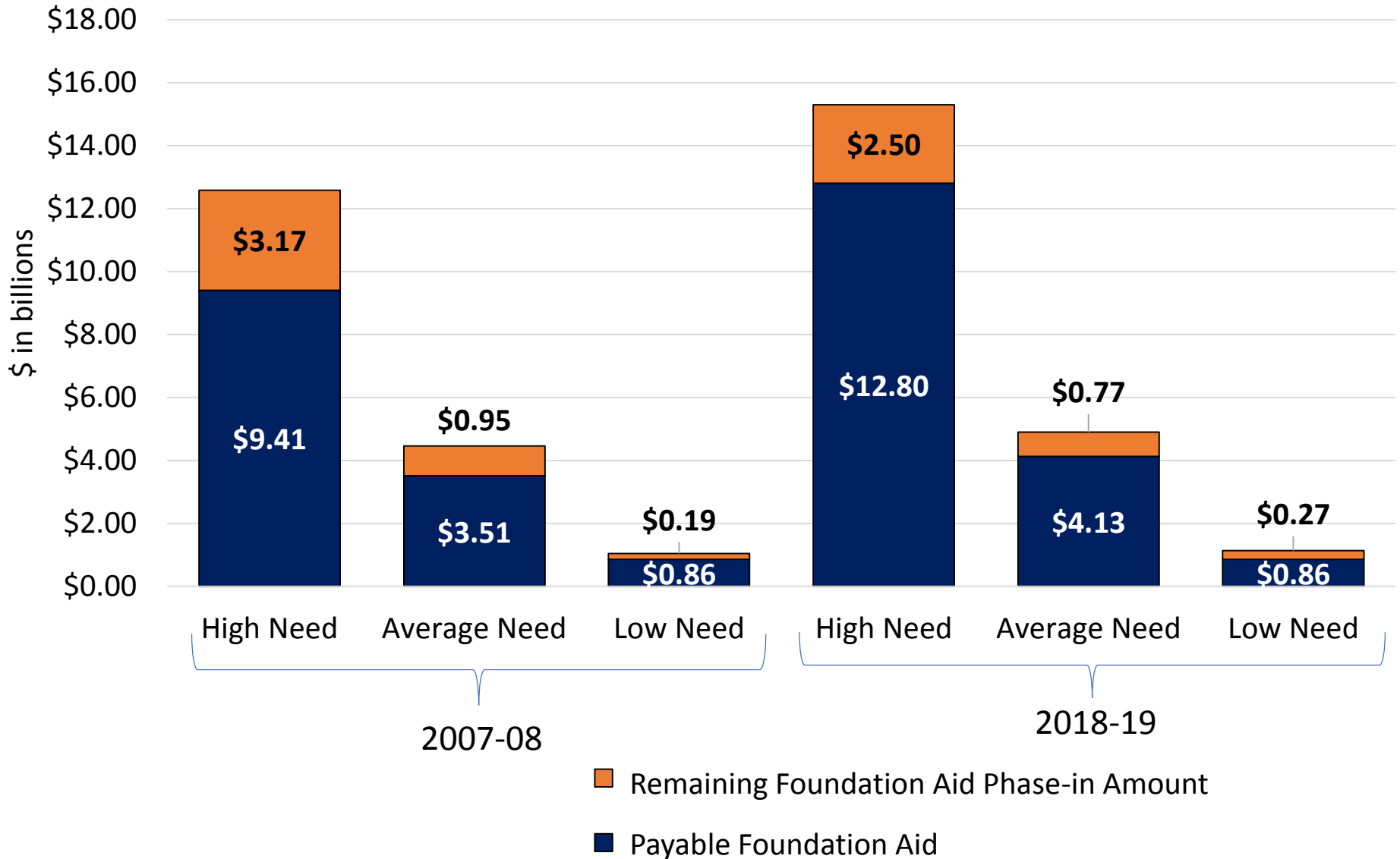


GPS Amounts include Federal ARRA and EJJ funds, but exclude EXCEL debt service and competitive grant programs

Actual Foundation Aid Paid to Districts vs. Formula Generated Phase-in Amount

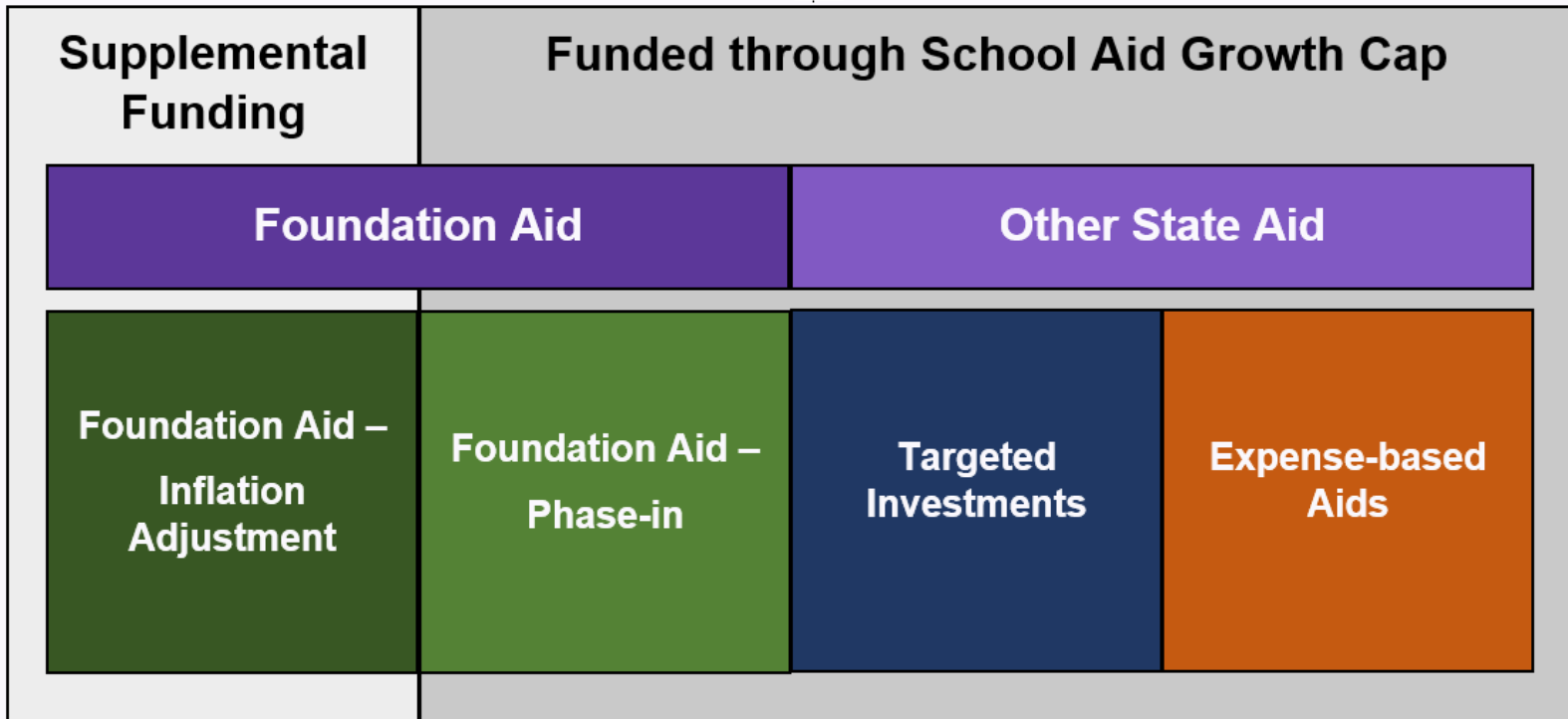


Actual Foundation Aid Paid to District vs. Formula Generated Phase-in Amount; by Needs/Resource Category



2019-2020 Conceptual State Aid Proposal Components

Total proposal amount will be data-driven by these elements:



Subcommittee Discussion

Does this data-driven approach meet the Board's expectations and priorities?

What does the Board wish to identify as targeted investments, aligned with the 5 E's, in addition to the Foundation Aid phase-in?

2018-2019 Proposed Investments:

- **English Language Learners Foundation Aid Set-aside: \$85M**
- **Universal Prekindergarten: \$20M**
- **Career and Technical Education: \$25M**



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Thank You