

# New York State EDUCATION DEPARTMENT

Knowledge > Skill > Opportunity

## **Review of the 2022-2023 Enacted Budget**

Board of Regents Meeting May 16, 2022

## 2022-23 State Aid

#### The 2022-23 enacted budget:

Funds second year of full phase-in of Foundation Aid formula



Provides \$2.1 billion total year-to-year increase and 3% minimum increase for all districts

Fully funds all expense-based aids; does not change current law



### **School Mental Health and Pre-K Grants**



# Mental Health Grants

- \$100M over 2 years
- Matches local, State, and/or Federal funds
- RFP under development

### Pre-Kindergarten Expansion

- \$100M allocated to 336 school districts, including 29 districts without existing state-funded pre-K program
- \$25M for RFP





#### **Zero Emissions School Buses**





# **Spending Plan Requirements**



# Foundation Aid

- Districts with increase of 10% or \$10M
- Goals, investments, fund balance, analysis of public comment

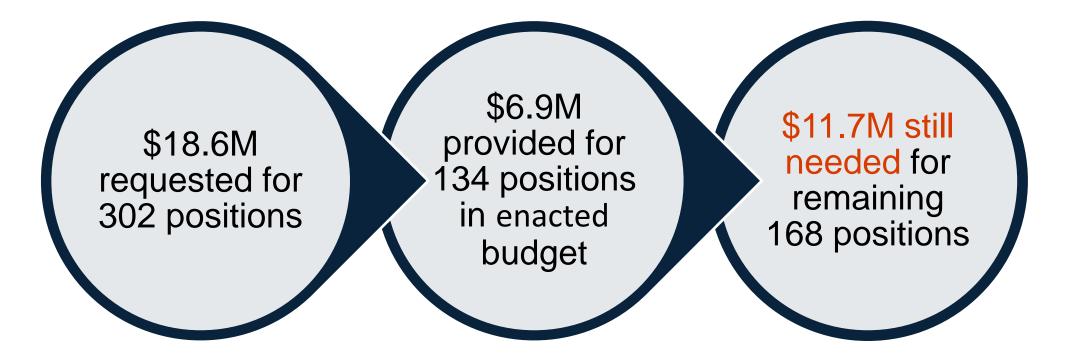


# American Rescue Plan

- LEAs receiving ARP ESSER funds
- Goals, investments, fund balance, analysis of public comment

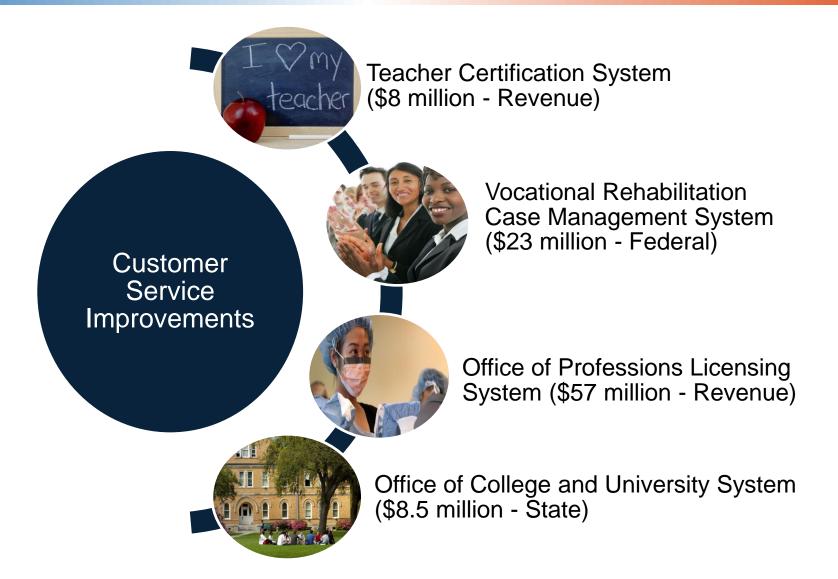


### **Building Capacity to Improve Customer Service and Support DEI**





### **Using Technology Upgrades to Improve Customer Service**







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# **Questions?**