



Process for the Regents Budget & Legislative Priorities for 2024-2025

BOARD OF REGENTS
MEETING

SEPTEMBER 2023



Roles: Board of Regents and NYSED



Board of Regents:

Establishes strategic direction and policy for USNY

Policy drives budget and legislative priorities

Supports Commissioner and the Department

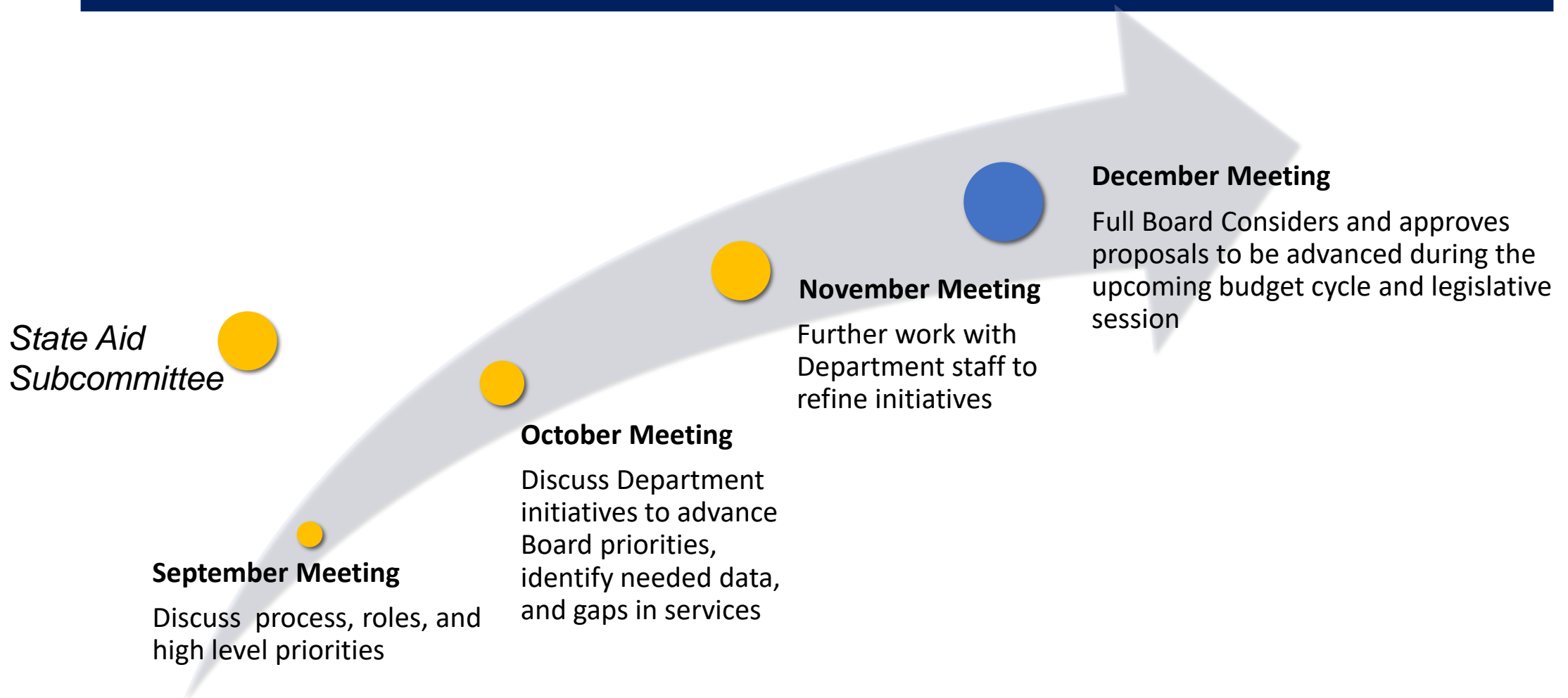


Commissioner / NYSED:

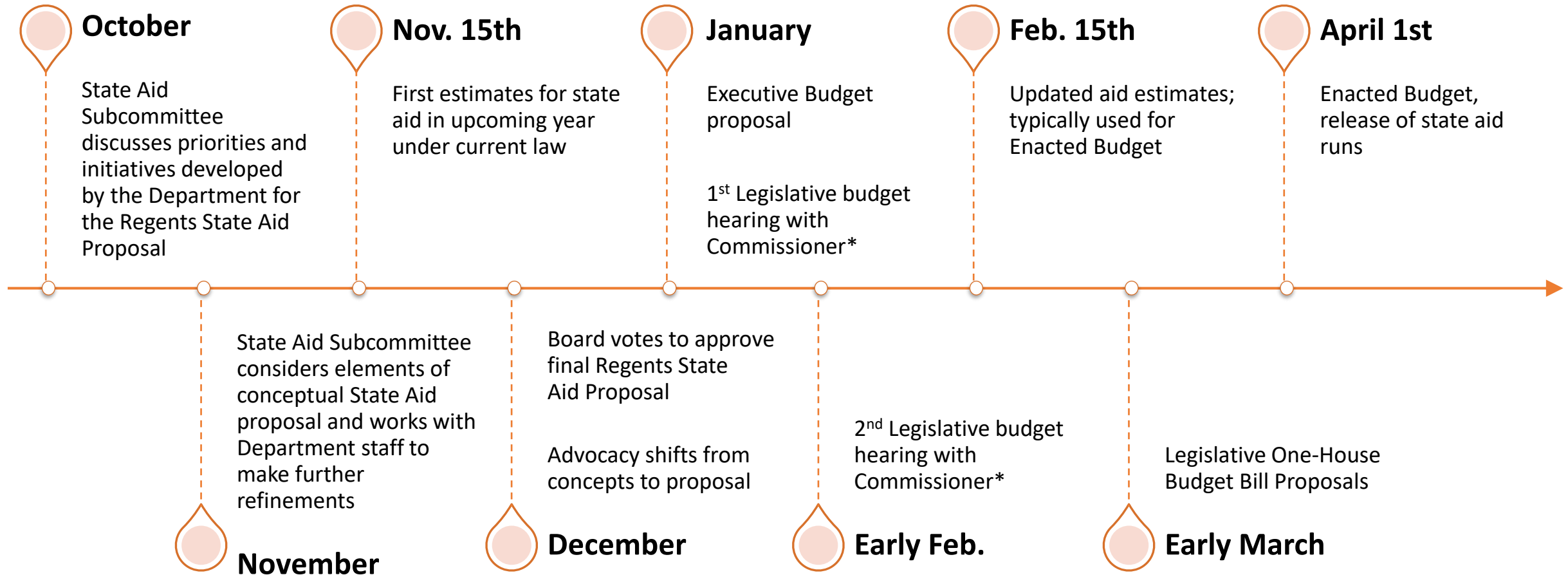
Develops budget and legislative initiatives based on Department needs and BOR policy

Develops executive and legislative strategy

Regents Budget and Legislative Priorities Development - Process Overview



Regents Budget & Legislative Proposals - Process



* There is generally one legislative budget hearing for Higher Education/Professions and one for P-12.

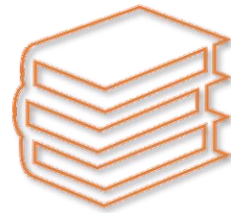
2022-2023 State Aid Proposals



Foundation Aid

Full funding

Funds for a State Aid study



State Aid Generally

Regionalization options

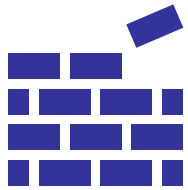
Enhanced CTE funding

Enrollment adjustment aid

Updating instructional materials
aids



Suggested State Aid Areas for Discussion



Foundation Aid Updates

Recommendations for 2024-25

Feedback from the field

Items for further study



State Aid

Regionalization options

Career and Technical Education

Current year funds for enrollment increases



Targeted Areas

Improving Early Learning

Supporting Students with Disabilities

Supporting Emergent Multi-lingual Learners

Other state aid areas?

Inspire and Ignite Teaching and Learning

Equity and the P-20 Continuum

- Improving Early Learning
- Access to High Quality Learning Opportunities, including Dual Enrollment
- College and Career Readiness
- Supporting Students with Disabilities
- Supporting Emergent Multi-lingual Learners
- Supporting Students in Juvenile Justice Settings
- Safe and Supportive Schools
- Student Health/Mental Health and Wellness including Safe and Supportive Schools
- Teacher, Leader, and Licensed Professions Pipeline
- Adult Learning & Career Exploration

Learning Opportunities in the Community

- Enhanced Support for Public Libraries Statewide
- Sufficient Funding for State Library, Museum & Archives
- Support for Arts Opportunities for Students and Members of the Public



Next Steps for Priority Areas

Identify Current Gaps in Services & Supporting Data (what we have or what will we need)



Identify Relevant Budget & Legislative Priority Requests



Identify Intended Outcomes & Road Map for Excellence (both short and long term needs)



New York State
EDUCATION DEPARTMENT
Knowledge > Skill > Opportunity

Questions?