

BUDGET & LEGISLATIVE PRIORITIES DISCUSSION

Board of Regents

November 2024



Agency wide priorities

Preserving Institutions – Addressing Capital Needs

- Education Building
- Cultural Education Center
- State owned school buildings

Supporting Next Phase of Data Infrastructure and Operational Effectiveness Plans





Expanding Access to Career and Technical Education

Update the BOCES aidable salary cap and special services aids



Supporting Existing and New Needs

Expanding Access to Universal Prekindergarten

Current year aid for districts with large enrollment growth

Expand aids to support free and appropriate public education (FAPE) through age 22



Expanding Access to Equitable Educational Opportunities

Review Rockefeller Foundation Aid recommendations

School Aid Enhancements to Support Priorities



Priorities within the Office of P-12



Funding to implement the changes recommended by the Blue Ribbon Commission on Graduation Measures



College in the High School Opportunities



Juvenile Justice hybrid programming



Tuition rate growth approved special education programs



Bilingual Education Aid annual increase



Climate Change Education materials and staff



Extended Learning Time Grant legislative amendments



Arts Education



Priorities within the Office of Cultural Education

Cultural Education Stabilization – fee or appropriation

Preservation of Archival Audio-Visual Recordings

Library Construction Aid



Priorities within the Office of Higher Education

- Increases for access and opportunity programs
- Enhanced supports and services for students with disabilities for postsecondary success
- Sustaining Teach.org
- Background checks/clearance for private schools for students with disabilities



Priorities within ACCES

- Staffing for increased oversight of proprietary schools
- VR Case Services appropriation language update

Thank you