



New York State  
EDUCATION DEPARTMENT

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Knowledge > Skill > Opportunity

# 2023-2024 Regents Budget and Legislative Priorities Development Process

**Board of Regents Meeting  
September 2022**

# Roles: Board of Regents and NYSED

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## Board of Regents:

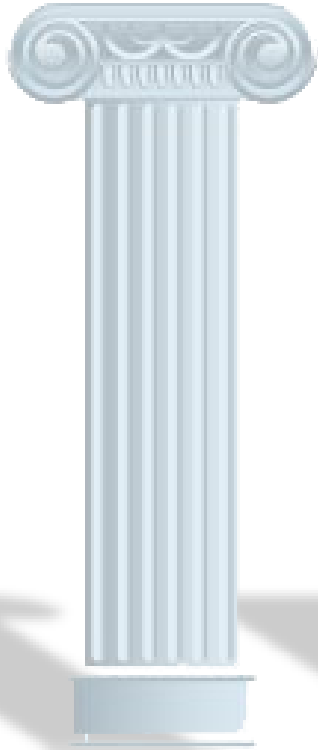
- Establishes strategic direction and policy for USNY
- Policy drives budget / legislative priorities
- Supports Commissioner and Department in execution

## Commissioner / NYSED:

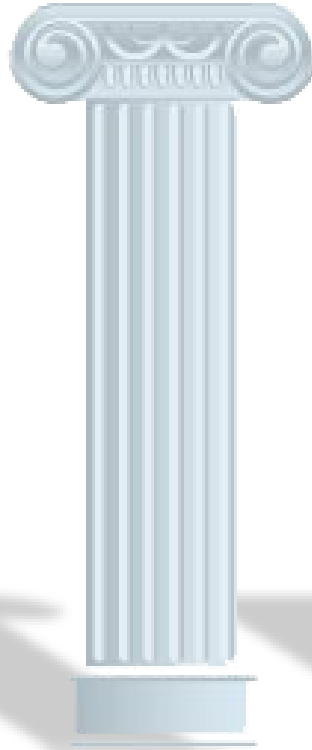
- Develops budget / legislative initiatives based on Department needs and BOR strategy / policy
- Develops executive / legislative strategy
- Implements strategy

# Guiding Principles

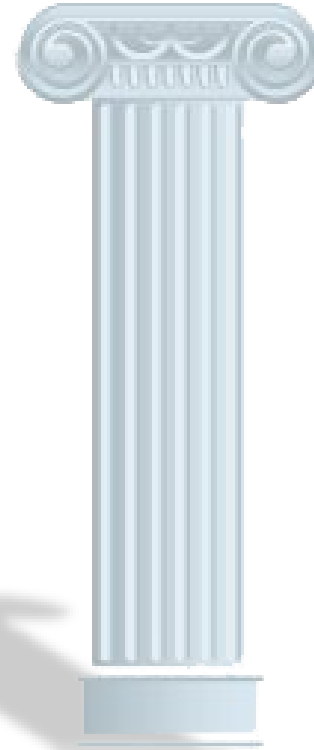
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Diversity,  
Equity and  
Inclusion



Customer  
Service



P-20  
Continuum

# Regents Budget and Legislative Priorities Development - Process Overview

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## **September Meeting:**

Subcommittee on State Aid Committee discusses process, roles, and priorities

## **October Meeting:**

Subcommittee on State Aid discusses initiatives developed by the Department to advance Board priorities

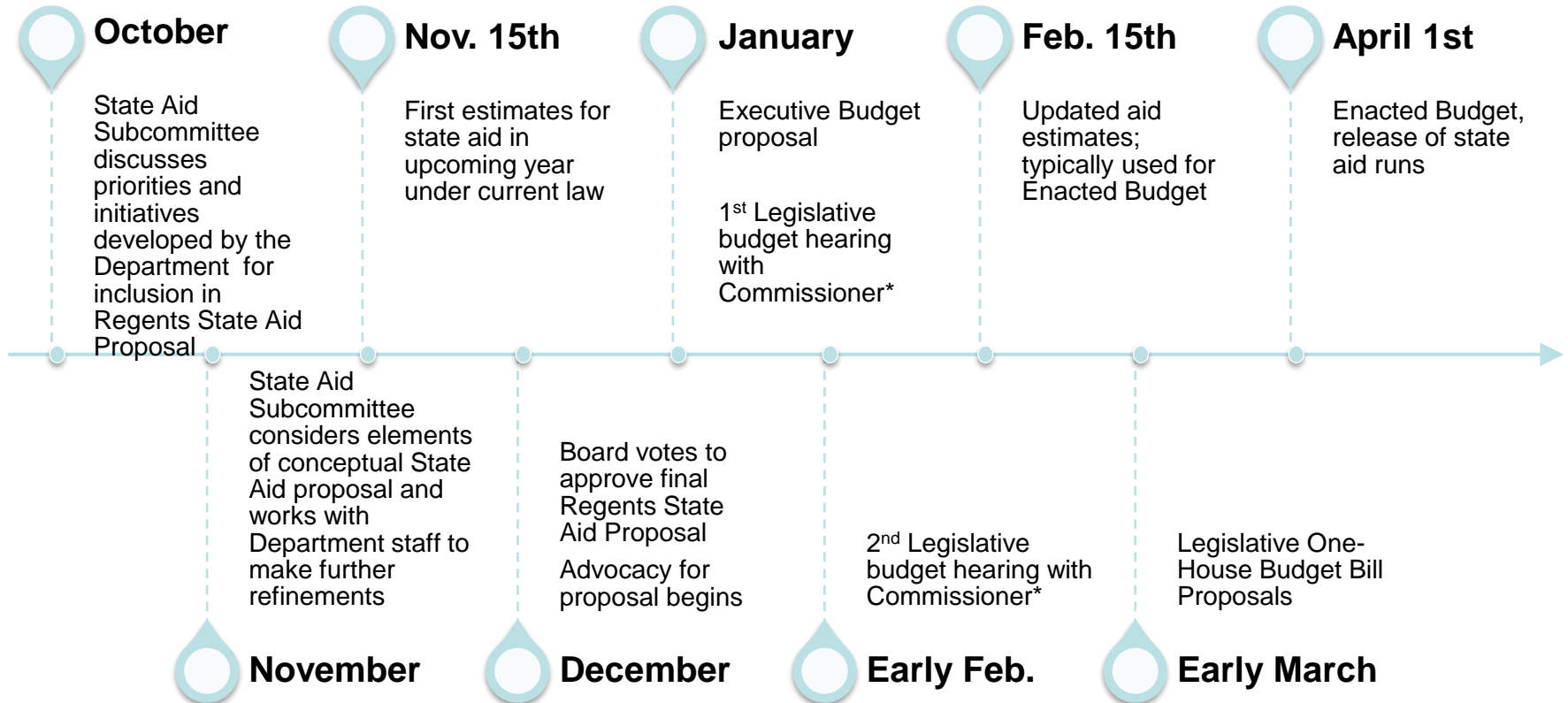
## **November Meeting:**

Subcommittee on State Aid further works with Department staff to refine initiatives

## **December Meeting:**

Full Board considers and approves proposals to be advanced during the upcoming budget cycle and legislative session

# Regents State Aid Proposal - Process



\* There is generally one legislative budget hearing for Higher Education/Professions and one for P-12.

# Next Steps

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**Department develops proposed initiatives to support Board of Regents priorities**

**October Board of Regents Meeting:**

- Subcommittee on State Aid discusses budget and legislative initiatives to advance Board priorities and begins discussion on Regents State Aid Proposal**



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**Questions?**