



New York State
EDUCATION DEPARTMENT

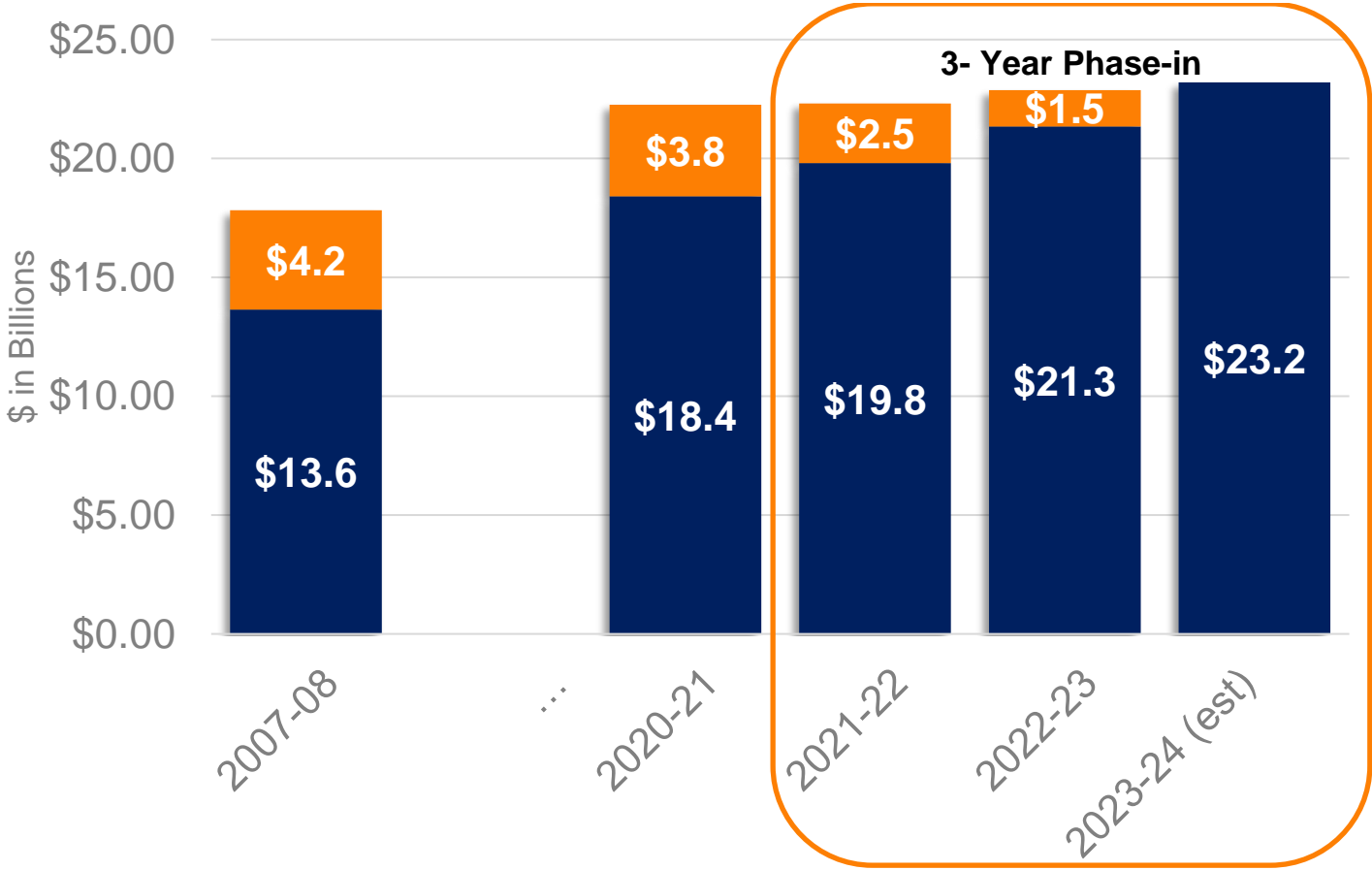
Knowledge > Skill > Opportunity

2022-2023 Regents State Aid Proposal

Board of Regents

December 13, 2021

Proposal 1: Current Law Foundation Aid Phase-in

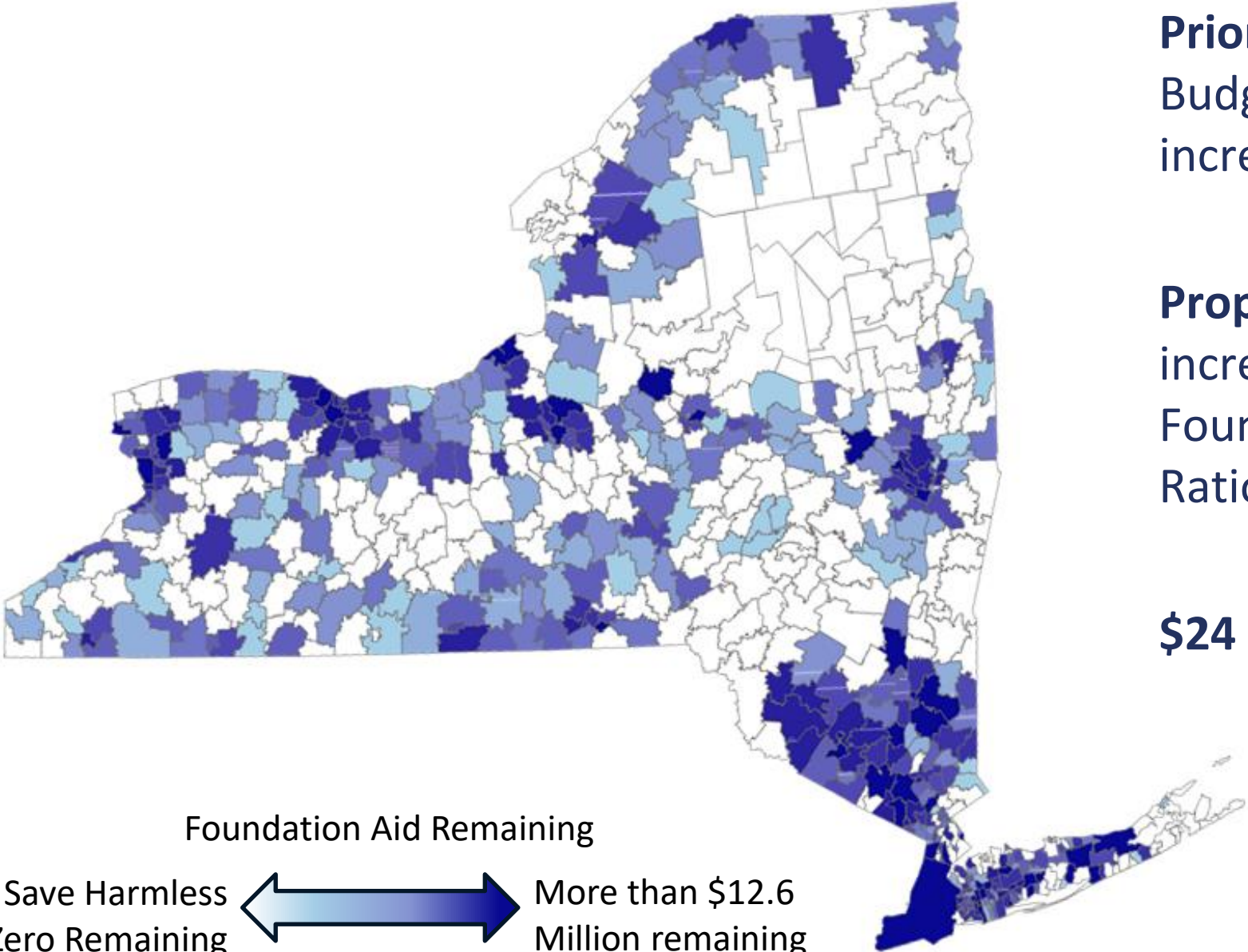


Proposal: Continue 3-year plan with a 50% phase-in factor.

↑ **\$1.53 billion increase**

- Remaining Foundation Aid Phase-in
- Payable Foundation Aid

Proposal 2: Wealth-Adjusted Minimum Increase



Prior Year: 2021-2022 Enacted Budget provided 2% minimum increase to all districts

Proposal: 2% minimum increase, wealth-adjusted with Foundation Aid State Sharing Ratio

\$24 million increase

Foundation Aid Remaining

Save Harmless
Zero Remaining



More than \$12.6
Million remaining

Proposal 3: Aid for Unanticipated Enrollment Increases

If increased enrollment exceeds:

- 5% of base-year enrollment
- **and** 40 students

Then:

- Districts may apply for 1-year surge aid, describe need and proposed utilization
- Current year aid, not a lagged aid, paid with General Aids; does not become part of Foundation Aid

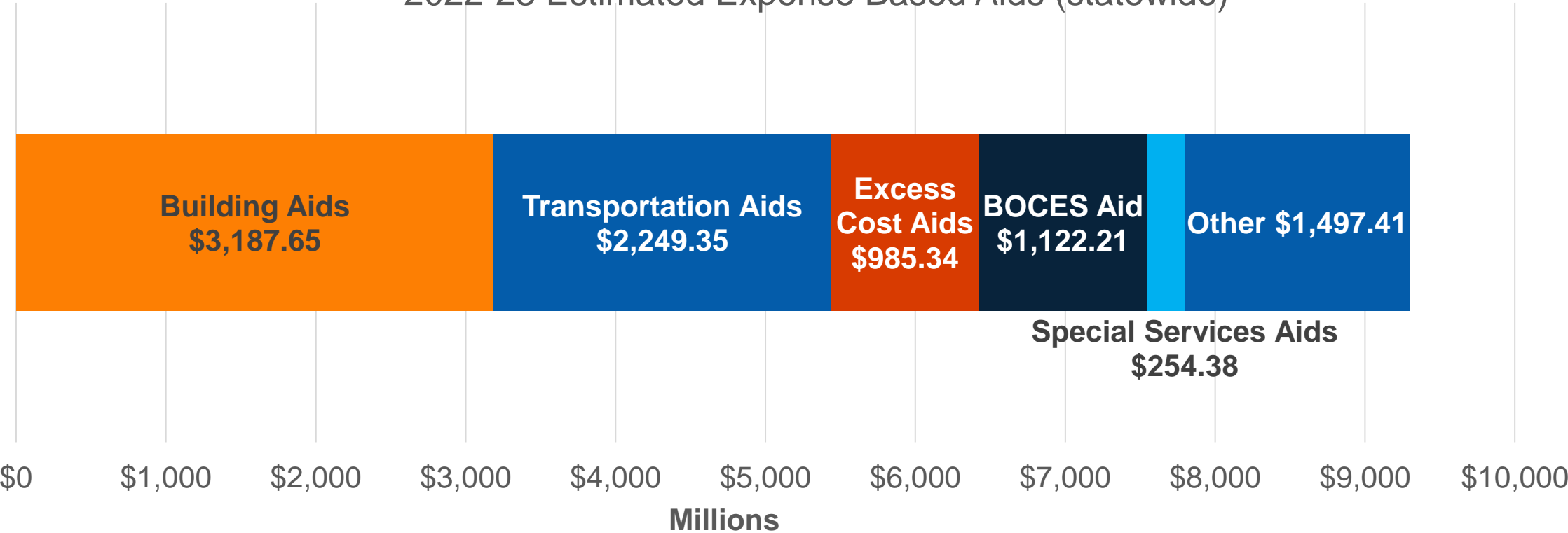
Aid = Selected Foundation Aid per Pupil x Increase in Enrollment

- Provide a bridge until new enrollment is funded by Foundation Aid
- Reconcile aid with final enrollment figures at close of the school year

Proposal 4: Fully Fund Expense-based Aids

Over \$9 billion in total state support

2022-23 Estimated Expense Based Aids (statewide)



Current law increase: \$463.9 million

Proposal 5: BOCES & Special Services Aid Expansion

BOCES Aid

- **Currently:** Only the first \$30,000 of BOCES salary is aidable
- **Proposal:** Increase by \$10,000 per year for 2022-2023 expenses; new maximum of \$60,000 for 2024-2025 expenses and thereafter



Special Services Aid - \$65 million increase

- **Currently:** \$3,900 per pupil in Career Education Aid and \$62.50 per enrolled student for Computer Administration Aid
- **Proposal:** Double per pupil values by 2024-2025, one third of this increase per year

Proposal 6: Instructional Materials Aids

Proposal: Update for inflation, wealth adjust, add minimums, use district-of-residence counts

Textbook: \$58.25 \longrightarrow **\$77.30 x Aid Ratio**
(minimum \$58.25)

Library Materials: \$6.25 \longrightarrow **\$8.30 x Aid Ratio**
(minimum \$6.25)

Software: \$14.98 \longrightarrow **\$22.85 x Aid Ratio**
(minimum \$14.98)

Hardware: \$24.20 x Aid Ratio \longrightarrow **\$32.12 x Aid Ratio**
(current law includes the aid ratio)

↑ \$16.2 million increase





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Thank you