



New York State
EDUCATION DEPARTMENT

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2020-2021 Budget Update

State Aid Subcommittee

February 10, 2020

Update

- **Executive Budget**
- **Higher Education Joint Budget Hearing**
- **Education Joint Budget Hearing**

State Aid

Amount of funding

Foundation Aid Formula

Expense-Based Aid Reforms

State Aid

Regents Compared to Executive

Aid Category	Regents Proposal	Executive Budget
Foundation Aid*	\$1.9 billion	\$504 million
Community Schools Setaside**	\$0	\$50 million
Reimbursement-based Aids***	\$82 million	\$72 million
Additional Foundation Aid for High Need Districts	\$0	\$200 million
Prekindergarten Expansion	\$20 million	\$15 million
Prekindergarten Inclusion Funding Pilot	\$6 million	\$0
Foundation Aid Review	\$1.2 million	\$0
Financial Technical Assistance	\$0.6 million	\$0
Other initiatives	\$0	\$35 million
Total	\$2.1 billion	\$826 million

*Executive includes \$10 million from increases in consolidated expense-based aids

**Funds within Foundation Aid increase amount

***Difference is due to Foundation Aid consolidation

Foundation Aid

- **Increases formula aid by \$504 million**
- **Provides \$200 million for distribution during budget negotiations**
- **Consolidates ten existing aid formulas (including BOCES and Special Services Aid) into Foundation Aid; ends future reimbursement for those categories**

Expense-Based Aid Reforms

- **Reduces Building Aid reimbursement for projects approved after July 2020.**
- **Closes the building aid “incidental cost loophole,” which was previously proposed by the Board of Regents.**
- **Caps growth in aidable transportation expenses.**

Regents Funding Priorities Included in the Executive Budget

- **\$18 million for My Brother's Keeper**
- **\$15 million for Expanded Prekindergarten for 3- and 4-year olds**
- **\$25.4 million in Capital spending authority for the Office of Professions' Systems Modernization**
- **Funding for the following access and opportunity programs at 2019-20 enacted budget levels:**
 - **Liberty Partnerships: \$18.36 million**
 - **Higher Education Opportunity Program (HEOP): \$35.5 million**
 - **Science and Technology Entry Program (STEP): \$15.8 million**
 - **Collegiate Science and Technology Entry Program (CSTEP): \$11.98 million**

New Appropriations in the Executive Budget

- **\$1 million for the development of a statewide curriculum on Civic Education and Values, Shared History of Diversity and the Role of Religious Freedom in Our Country**
- **\$500,000 for a STEM Entrepreneur in Residence pilot program**
- **\$16 million for improving student and teacher performance and achievement, pursuant to a plan developed by the Division of the Budget**

Proposed Statutory Changes in the Executive Budget

- **Requires the appointment of a monitor for both academic and fiscal issues for the Rochester School District- the monitor would be chosen by the Commissioner and the Mayor of Rochester jointly and these provisions would sunset on June 30, 2021**
- **Allows for charters that have been surrendered, revoked or terminated on or after July 1, 2015 to be reissued without counting towards the charter cap**

Proposed Statutory Changes in the Executive Budget

- **Establishes the Syracuse Comprehensive Education and Workforce Center which includes a Regional STEAM high school**
- **Increases the share of maintenance costs for special education students placed in residential schools for local school districts outside of NYC**

Proposed Statutory Changes in the Executive Budget

- **Authorizes public accounting firms to incorporate in NYS with minority ownership by individuals who are not CPAs- imposes a \$300 annual fee which would generate \$1.5M in annual revenues which would be swept into the General Fund**
- **Allows registered pharmacy technicians to be employed in any registered pharmacy and increases current law ratios**
- **Expands the list of adult immunizations that pharmacists can administer**

Proposed Statutory Changes in the Executive Budget

- **Would expand Collaborative Drug Therapy Management (CDTM) to all settings, allow PAs and NPs to participate in CDTM, and require participating pharmacists to be certified by SED**
- **Increases oversight of physicians, physician assistants and specialist assistants, including requiring a fingerprint-based criminal history background check prior to licensure and eliminates lifetime licensure under certain circumstances**

Next in the Annual Budget Cycle

- **February 15th Database (for State Aid)**
 - *Updated aid estimates; typically used for the Enacted Budget*
- **Early March**
 - *One-House Bills*
- **April 1**
 - *Enacted Budget, release of State Aid runs*



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Thank You