

2019-2020 Enacted Budget Overview State Aid

State Aid Subcommittee September 9, 2019

State Aid Regents Proposal Compared to Enacted Budget

Aid Category	Regents Proposal	Enacted
		Budget
Foundation Aid	\$1.66 billion	\$618 million
ELL Setaside*	\$85 million	\$0
Community Schools Setaside*	\$0	\$50 million
Reimbursement-based Aids**	\$410 million	\$347 million
Prekindergarten Expansion	\$20 million	\$15 million
Career and Technical Education	\$25 million	\$0
Increase Advanced Course	\$3 million	\$1.5 million
Offerings***		
Other initiatives	\$0	\$32 million
Total	\$2.1 billion	\$1.01 billion
Total Foundation Aid	\$19.5 billion	\$18.4 billion
Total School Aid	\$28.7 billion	\$27.6 billion



^{*}Funds within Foundation Aid increase amount

^{**}Difference is due to changes in district claims between November and February

^{***}Proposed outside of the Regents State Aid Proposal as Regents Budget Priorities

State Aid Policy Changes

Included in Enacted Budget

Equity

First-time use of Direct Certification poverty data

Efficiency

- Five-year cycle for Building Condition Surveys
- Authorizing transportation piggyback contracts

