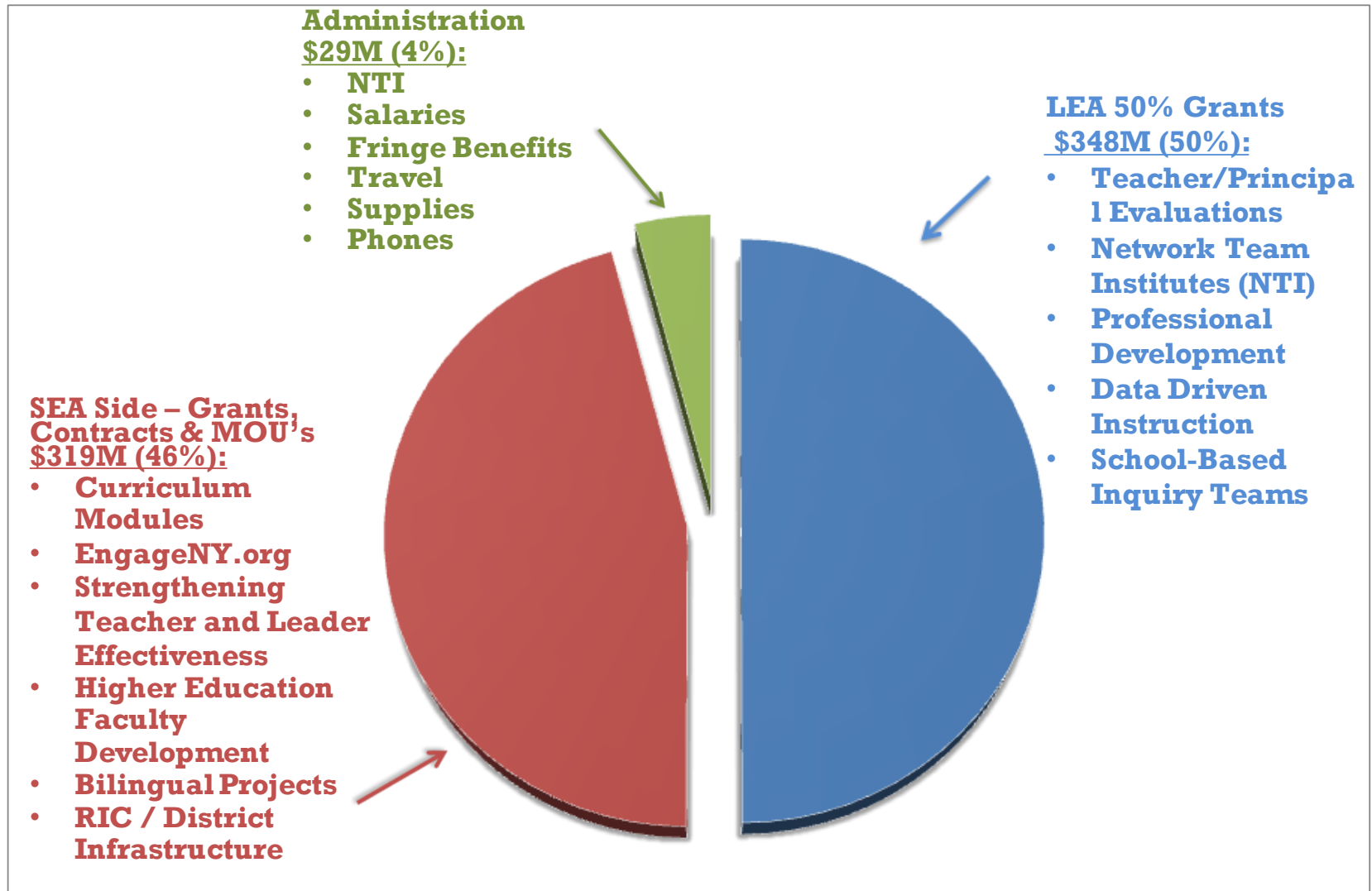


# RTTT Budget Breakdown



# RTTT Budget by Assurance Area

**A: Capacity to Implement - \$44M, 13.0%**

- RIC Infrastructure

**B: Curriculum Modules - \$67M, 19%**

- ELA/Math Curriculum Modules
- Teach to the Core Grants
- Bilingual Modules / Translations

**C: Data Systems - \$54M, 16%**

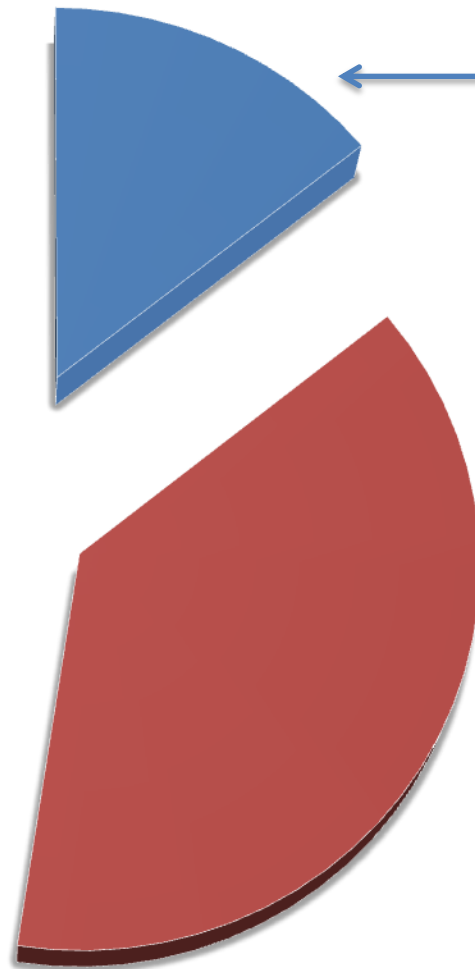
- Education Data Portal
- Content Mngmt. System

**E: School Turnaround - \$50M, 14%**

- Systemic Support Grants
- Diagnostic Tool
- Virtual Advanced Placement Grants

**D: Effective Teachers & Leaders - \$133M, 38%**

- Strengthening Teacher and Leader Grants
- Clinically Rich Teacher Prep Program
- Higher Ed Faculty Development MOU's



# Key RTTT Activities Include

... EngageNY

- As of August 2015, 24.2 million visits from 9.4 million users worldwide, for a total of 131.7 million page views
- Combined attendance of 26 NTI's was 15,643. 5,627 different people attended at least one NTI



## *. . . Strengthening Teacher and Leader Effectiveness*

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- \$83 million through 4 rounds; reaching 221 districts and over half a million students
- Nearly 1/3 of all LEAs have established a performance culture that will improve the supply and retention of the most effective educators
- Strengthening Teacher and Leader Effectiveness – Dissemination Grants: STLE grantees shared successful innovations with 40 LEAs not involved with or awarded a STLE grant. Principals and future principals received support necessary to facilitate stronger implementation of their Teacher and Leader Effectiveness systems, driving student achievement and addressing talent management needs.

## *. . . School Turnaround Efforts*

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- **Systemic Supports for District and School Turnaround – Ensured school level conditions are in place to support the implementation of Common Core Learning Standards, Teacher and Leader Effectiveness, and a cycle of Data Driven Instruction**
- **Commissioner’s Schools Program – Supported the dissemination of Commissioner’s School’s best practices to low-performing schools who in turn replicated these best practices**
- **Diagnostic Tool for School and District Effectiveness – Ensures districts and schools receive consistent feedback aligned to BOR Reform Agenda**
- **Virtual Advanced Placement – Provided students living in poverty with greater access to Advanced Placement courses in a virtual environment (47 courses developed by VAP grantees)**

# Summary

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- \$696M award
- Just over a thousand grants awarded
  - Over 700 awarded from the LEA 50% share
  - Over 300 awarded from state side projects
- New York spent 100% of the State's allocation
- LEAs underspent their 50% share by \$70,186 because:
  - 45 fifth year LEAs who were allocated small awards either did not have related expenses or decided not to submit claims