2023-24 Regents State Aid Proposal

December 2022

Board of Regents

Board of Regents and Department's Guiding Principles

Learning

is the Core

P-20 Continuum

DEI - Equity

Customer Service

To raise the **knowledge, skill, and opportunity** of all the people in New York

Overview of State Aid Proposal

Fully Fund Foundation Aid

Support Districts with Rapid Enrollment Growth

Fully Fund Expense-Based Aids

Expand Access to Career and Technical Education

Regionalization Options for Educational Equity
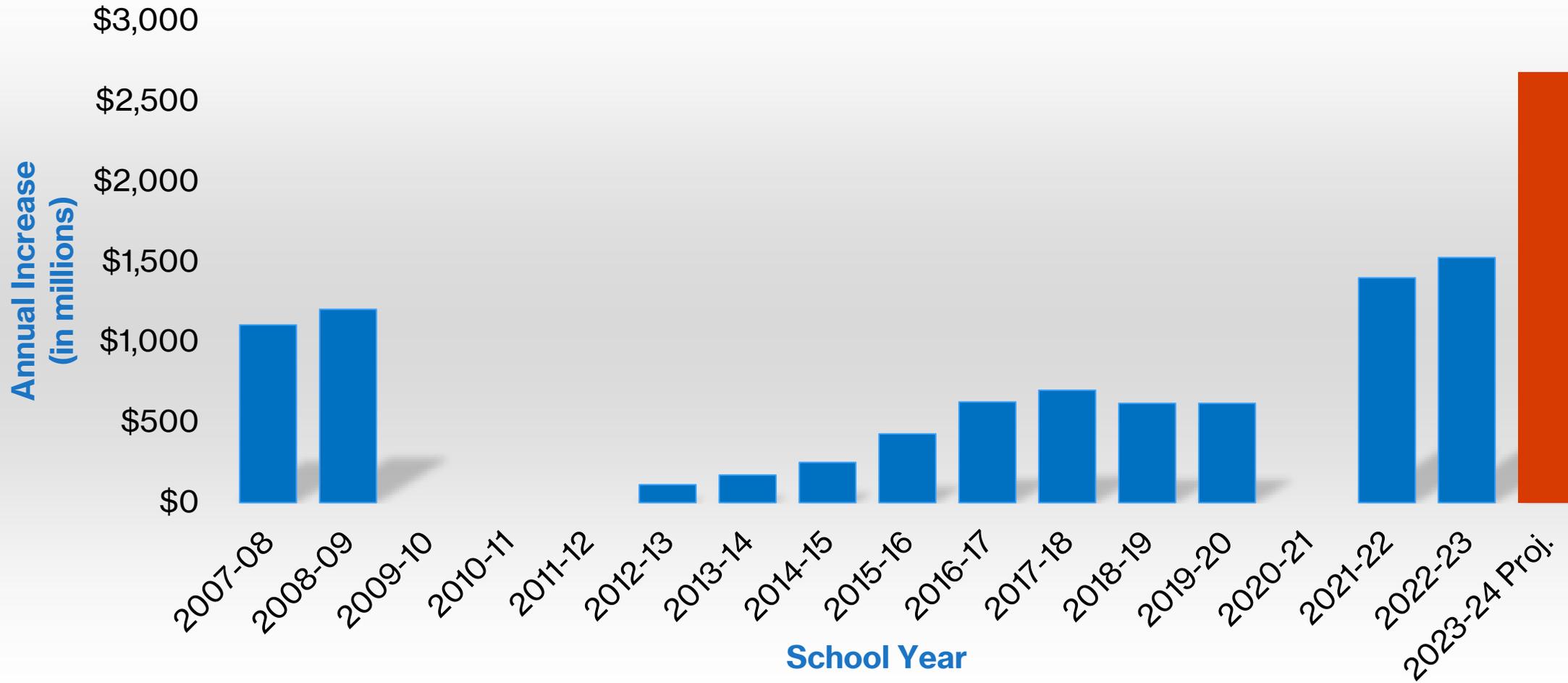
Transportation

Other Finance and Reporting Issues

Regents State Aid Proposal

Program	2022-2023 School Year	Regents 2023-2024 Request	Year-to-year Change
Foundation Aid	$21,334 million	$24,044 million	$2,709 million
Expense Based Aids, Grants	$9,536 million	$9,829 million	$293 million
Prek Inclusivity Grant	0	$20 million	$20 million
Prior Year Claims Funding	0	$375 million	$375 million
Total School Aid	**$31.2 billion**	**$34.6 billion**	**$3.4 billion**

Historic Foundation Aid Increase

Statewide Foundation Aid Increases, by year

Equity in Foundation Aid

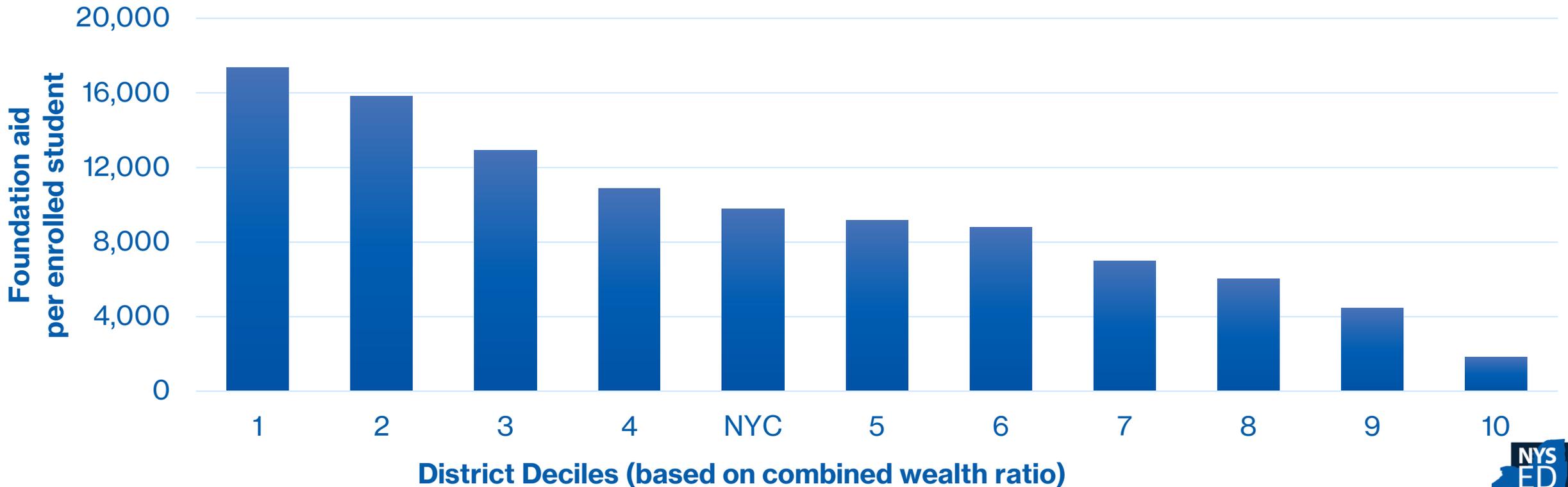Complete 100% phase-in of foundation aid under current law

Provide wealth-adjusted minimum increase for districts on save-harmless

$1 million for Department to contract with researchers and engage with stakeholders on foundation aid formula for 2024-25, after full phase-in

Foundation Aid is Targeted

2023-24 Est. Foundation Aid per Pupil

Bar chart showing Foundation aid per enrolled student (y-axis, 0 to 20,000) by District Deciles based on combined wealth ratio (x-axis: 1, 2, 3, 4, NYC, 5, 6, 7, 8, 9, 10). Values decline from approximately 17,500 at decile 1 to about 1,800 at decile 10, with NYC around 9,700.

Equity in Operating Aid for Districts with Rapid Enrollment Growth

- Accelerate Foundation Aid for districts projecting growth in enrollment above a certain threshold

- Districts would be eligible to apply for current year funding if enrollment increases by 2% or more and +40 students

Digital **Equity & Learning** through Instructional Materials Aids

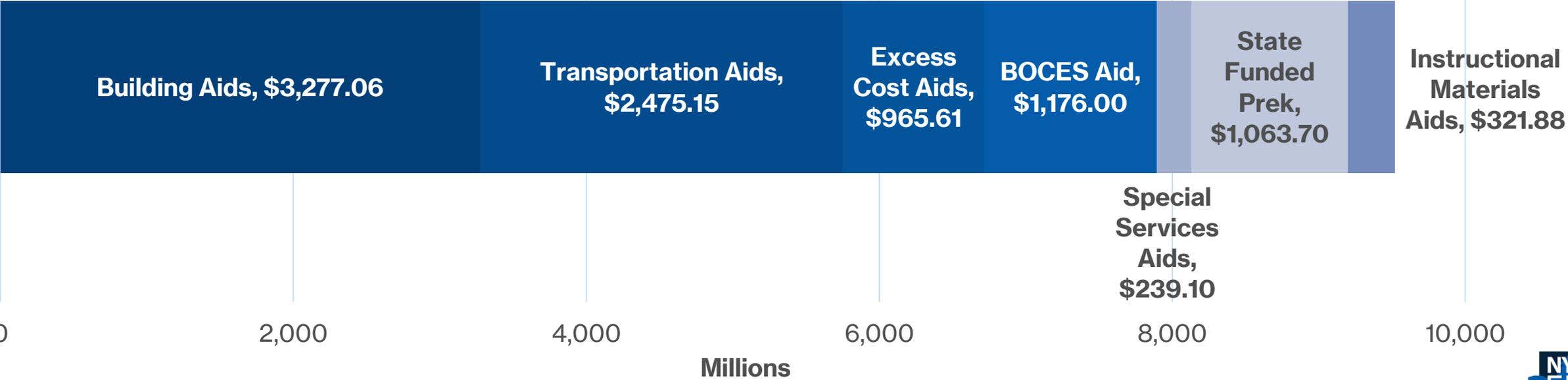|	
Textbook: $58.25	**$98.33 x Aid Ratio** (minimum $58.25)
Library Materials: $6.25	**$10.55 x Aid Ratio** (minimum $6.25)
Software: $14.98	**$25.29 x Aid Ratio** (minimum $14.98)
Hardware: $24.20 x Aid Ratio	**$40.85 x Aid Ratio** (current law includes an aid ratio)

Equity: Fully Fund Expense-Based Aids

2023-24 Estimated Expense Based Aids (statewide)

| Building Aids, $3,277.06 | Transportation Aids, $2,475.15 | Excess Cost Aids, $965.61 | BOCES Aid, $1,176.00 | State Funded Prek, $1,063.70 | Instructional Materials Aids, $321.88 |

Special Services Aids, $239.10

Millions

Equity, Learning & P20 Continuum: Expand Access to Career and Technical Education

Policy Goal: Universal CTE access by 2030

2023-24 Proposal:

• New tier of aid for CTE to accompany BOCES aid for other services, capital and lease costs, and administration

• Provide more equitable support for CTE programming in non-BOCES districts by creating a new, reimbursement-based special services formula that would generate higher aid amounts
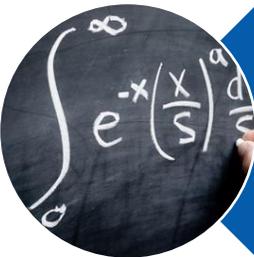
Equity, Learning & P20 Continuum: Regionalization Goals

Address detrimental enrollment declines

Create equity in opportunities for more course options

Ensure wide variety of educational programming available statewide

Equity, Learning & P20 Continuum: Regionalization Options

Encourage more regionalism at the local level with streamlined aid programs and a combination of existing aid

Regional high school options for communities where mergers are not a fit

Support for students unable to attend traditional school programs

Customer Service: Transportation

2022-23 enacted budget required all new school bus purchases to be electric, starting in 2027

- Bus electrification studies to be transportation aid eligible

Regional transportation collaboratives:

- provide centralized transportation through regional contracts or shared depots,
- reduce systemic costs by streamlining redundant services, and
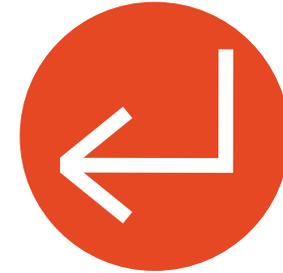- use the most favorable transportation aid ratio among participants.

Customer Service: Other Finance and Reporting Issues

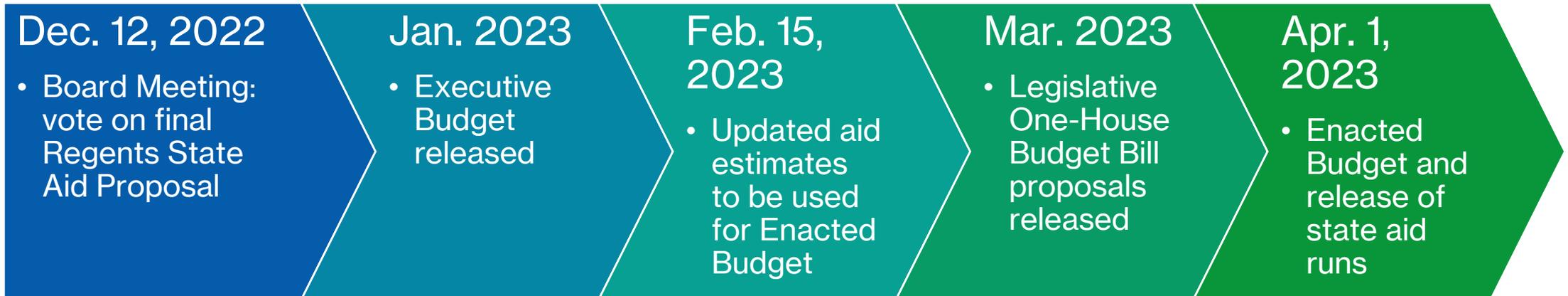Convene a multi-agency team to streamline financial reporting

Fully fund the prior year claims queue

$300 million

Appropriate funds to re-pay penalty forgiveness authorized in 2022-23

$75 million

Next Steps

Dec. 12, 2022	Jan. 2023	Feb. 15, 2023	Mar. 2023	Apr. 1, 2023
• Board Meeting: vote on final Regents State Aid Proposal	• Executive Budget released	• Updated aid estimates to be used for Enacted Budget	• Legislative One-House Budget Bill proposals released	• Enacted Budget and release of state aid runs

Thank you

New York State
EDUCATION DEPARTMENT
Knowledge > Skill > Opportunity