2022-2023 Regents State Aid Proposal

Board of Regents
December 13, 2021
Proposal 1: Current Law Foundation Aid Phase-in

Proposal: Continue 3-year plan with a 50% phase-in factor.

$1.53 billion increase

Remaining Foundation Aid Phase-in
Payable Foundation Aid
Proposal 2: Wealth-Adjusted Minimum Increase

Prior Year: 2021-2022 Enacted Budget provided 2% minimum increase to all districts

Proposal: 2% minimum increase, wealth-adjusted with Foundation Aid State Sharing Ratio

$24 million increase
Proposal 3: Aid for Unanticipated Enrollment Increases

If increased enrollment exceeds:

- 5% of base-year enrollment
- and 40 students

Then:

- Districts may apply for 1-year surge aid, describe need and proposed utilization
- Current year aid, not a lagged aid, paid with General Aids; does not become part of Foundation Aid

Aid = Selected Foundation Aid per Pupil x Increase in Enrollment

- Provide a bridge until new enrollment is funded by Foundation Aid
- Reconcile aid with final enrollment figures at close of the school year
Proposal 4: Fully Fund Expense-based Aids

Over $9 billion in total state support

2022-23 Estimated Expense Based Aids (statewide)

- Building Aids: $3,187.65
- Transportation Aids: $2,249.35
- Excess Cost Aids: $985.34
- BOCES Aid: $1,122.21
- Other: $1,497.41
- Special Services Aids: $254.38

Current law increase: $463.9 million
Proposal 5: BOCES & Special Services Aid Expansion

**BOCES Aid**

- **Currently:** Only the first $30,000 of BOCES salary is aidable
- **Proposal:** Increase by $10,000 per year for 2022-2023 expenses; new maximum of $60,000 for 2024-2025 expenses and thereafter

**Special Services Aid - $65 million increase**

- **Currently:** $3,900 per pupil in Career Education Aid and $62.50 per enrolled student for Computer Administration Aid
- **Proposal:** Double per pupil values by 2024-2025, one third of this increase per year
Proposal 6: Instructional Materials Aids

Proposal: Update for inflation, wealth adjust, add minimums, use district-of-residence counts

$16.2 million increase

Textbook: $58.25 → $77.30 x Aid Ratio (minimum $58.25)

Library Materials: $6.25 → $8.30 x Aid Ratio (minimum $6.25)

Software: $14.98 → $22.85 x Aid Ratio (minimum $14.98)

Hardware: $24.20 x Aid Ratio → $32.12 x Aid Ratio (current law includes the aid ratio)
Thank you