2019-2020 Enacted Budget Overview

State Aid and Non-State Aid

State Aid Subcommittee
April 8, 2019
STATE AID PROVISIONS
# State Aid Increases

## Regents Proposal Compared to Enacted Budget

<table>
<thead>
<tr>
<th>Aid Category</th>
<th>Regents Proposal</th>
<th>Enacted Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Foundation Aid</strong></td>
<td>$1.66 billion</td>
<td>$618 million</td>
</tr>
<tr>
<td>ELL Setaside*</td>
<td>$85 million</td>
<td>$0</td>
</tr>
<tr>
<td>Community Schools Setaside*</td>
<td>$0</td>
<td>$50 million</td>
</tr>
<tr>
<td>Reimbursement-based Aids**</td>
<td>$410 million</td>
<td>$347 million</td>
</tr>
<tr>
<td>Prekindergarten Expansion</td>
<td>$20 million</td>
<td>$15 million</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>$25 million</td>
<td>$0</td>
</tr>
<tr>
<td>Increase Advanced Course Offerings***</td>
<td>$3 million</td>
<td>$1.5 million</td>
</tr>
<tr>
<td>Other initiatives</td>
<td>$0</td>
<td>$32 million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2.1 billion</td>
<td>$1.01 billion</td>
</tr>
</tbody>
</table>

| Total Foundation Aid                | $19.5 billion    | $18.4 billion  |
| Total School Aid                    | $28.7 billion    | $27.6 billion  |

*Funds within Foundation Aid increase amount  
**Difference is due to changes in district claims between November and February  
***Proposed outside of the Regents State Aid Proposal as Regents Budget Priorities
State Aid Policy Changes

Included in Enacted Budget

Equity
  • First-time use of Direct Certification poverty data

Efficiency
  • Five-year cycle for Building Condition Surveys
  • Authorizing transportation piggyback contracts

Executive Proposals Not Accepted
  • Building Aid reimbursement reductions
  • “Services Aid” block grant
NON-STATE AID PROVISIONS
Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

English Language Learners

- A new $1 million for the translation of 3-8 English Language Arts, Math and Regents Exams

Early Learning

- $15 million for Expanded Prekindergarten for 3- and 4-year olds, including a focus on the participation of homeless students and students with disabilities; brings total unified prekindergarten programs to $849 million
Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

ESSA

• $1.5 million to support additional grants to school districts and BOCES to expand access to advanced coursework

Equity

• $13.9 million for Independent Living Centers, a $500,000 increase over 2018-19
Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

Equity

• Supporting NY’s Access and Opportunity Programs:
  
  o Liberty Partnerships: $18.36 million total, including a $3.06 million restoration;
  o Higher Education Opportunity Program (HEOP): $35.53 million total, including a $5.921 million restoration;
  o Science and Technology Entry Program (STEP): $15.81 million total, including a $2.635 million restoration; and
  o Collegiate Science and Technology Entry Program (CSTEP): $12 million total, including a $1.997 million restoration.
Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

Efficiency

For the Office of the Professions, the enacted budget includes:

• An increase in the spending authority to support the Office of Professions account by $7.3 million, from $42.1 million to $49.4 million; and

• The Regents request for $7.2 million in capital spending authority to continue systems modernization efforts.
Other Initiatives

The enacted budget:

• Maintains $18 million for My Brother’s Keeper;

• Provides $2.3 million to fund the 25-cent student cost of reduced price meals, effective July 1, 2019;

• Continues $3 million supplemental for East Ramapo and continuation of monitors;

• Includes a $20 million appropriation to the New York State Urban Development Corporation for 2020 federal census outreach and education costs;
Other Initiatives

The enacted budget:

- Includes $4 million to expand Early College High Schools across the state and $5 million to create 10 new P-TECH programs (with no set-aside for staffing);
- Provides $6 million for the Foster Youth initiative; and
- Makes available $30 million in capital funds to support capital improvements necessary to address health and safety issues at the State Supported Schools for the Blind and Deaf (4201).
Article VII and Legislative Provisions
Support for Immigrants and English Language Learners Included in the Enacted Budget

- Jose R. Peralta NYS DREAM Act (Regents Priority Proposal- Equity).

- The enacted budget supports English Language Learners by providing:
  - $12.95 million for bilingual education ($700,000 over the Executive Budget to support a $1 million 2019-20 school year program); and
  - $1.5 million for Refugee and Immigrant Welcome Grants to support school districts with increased refugee and immigrant populations, including unaccompanied minors.
Highlights of Legislative Provisions Included in the Enacted Budget

• APPR Changes

• BOCES District Superintendent salary cap increase

• Authorization for SUNY and CUNY to reduce or waive tuition for high school dual or concurrent enrollment students

• Three year extension of Mayoral Control in NYC
Questions?