



New York State
EDUCATION DEPARTMENT
Knowledge > Skill > Opportunity

2023-24 Regents State Aid Proposal

November 2022

Board of Regents



Board of Regents Guiding Principles



Learning
is the Core
P-20 Continuum



DEI - Equity



Customer
Service

To raise the **knowledge, skill, and opportunity** of all the people in New York



Overview of Conceptual Proposal

Equity in Foundation Aid

Equity in Operating Aid for Districts with Rapid Enrollment Growth

Fully Fund Expense-Based Aids

Expand Access to Career and Technical Education

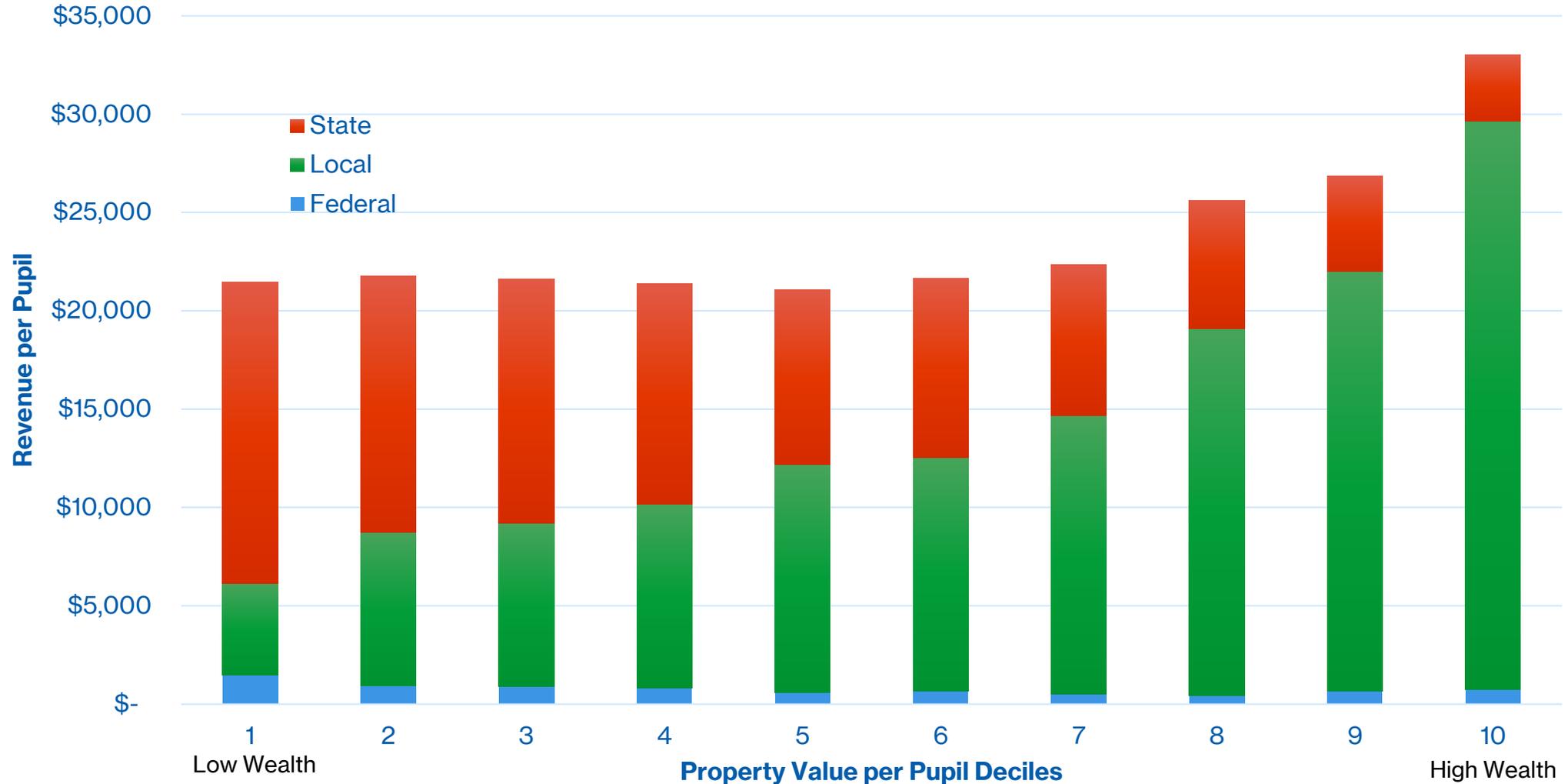
Regionalization Options for Educational Equity

Transportation

Other Finance and Reporting Issues

State Aid Fosters Equity

All Revenue



Equity in Foundation Aid



Complete 100% phase-in of foundation aid under current law

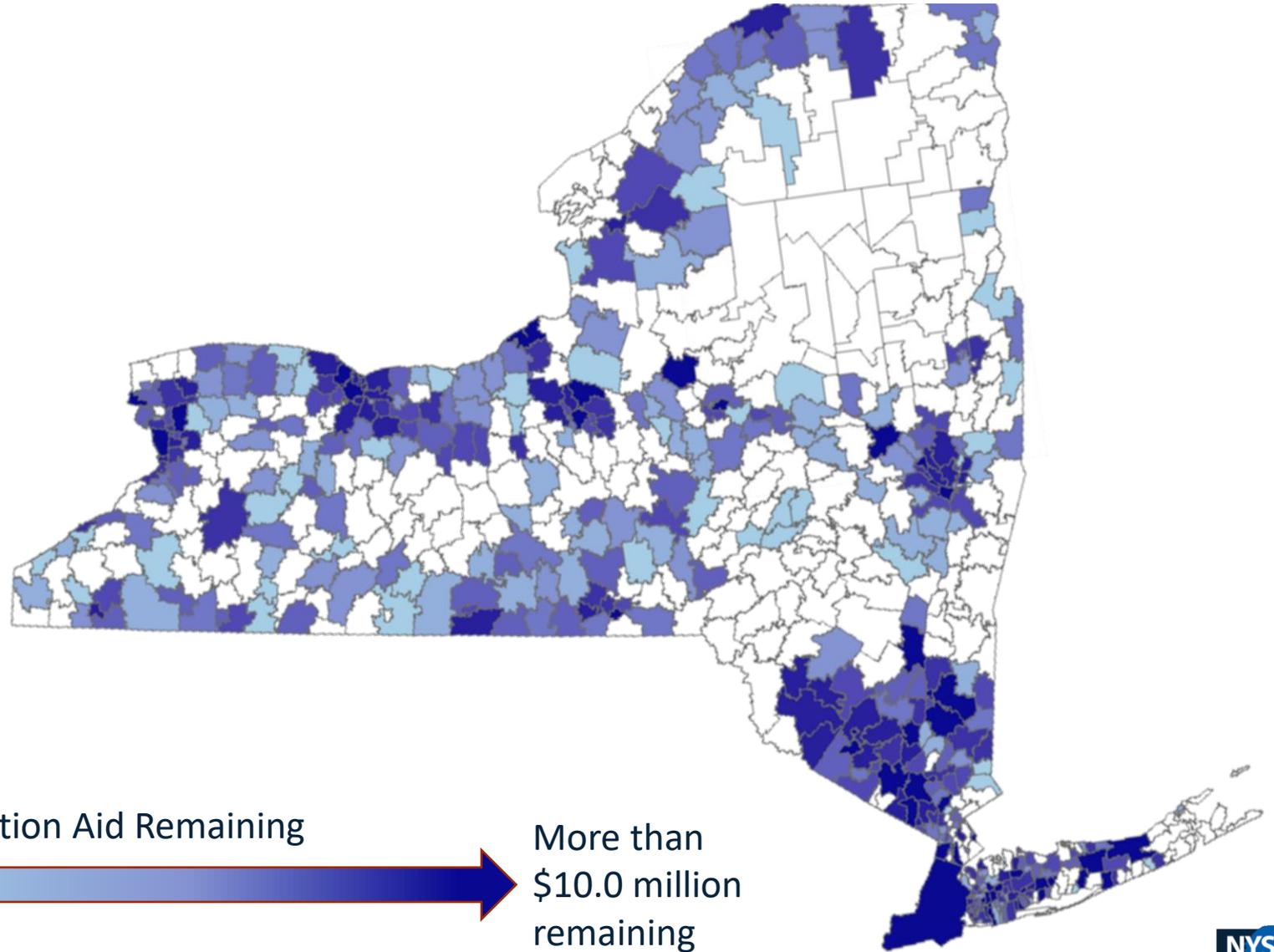


Provide wealth-adjusted minimum increase for districts on save-harmless



Contract with researchers and engage with stakeholders on foundation aid formula changes for 2024-25, after full phase-in

Foundation Aid Increases Geographically





Equity in Operating Aid for Districts with Rapid Enrollment Growth

Accelerate Foundation Aid for districts projecting growth in enrollment above a certain threshold

Districts would be eligible to apply for current year funding if enrollment increases by 2% or more and +40 students



Equity: Fully Fund Expense-Based Aids



Fully fund expense-based aids from previous years, consistent with existing law, including:

- Building Aid
- Transportation Aid
- Excess Cost Aid
- BOCES Aid

Digital **Equity & Learning** through Instructional Materials Aids

Textbook: \$58.25

\$98.33 x Aid Ratio
(minimum \$58.25)

Library Materials: \$6.25

\$10.55 x Aid Ratio
(minimum \$6.25)

Software: \$14.98

\$25.29 x Aid Ratio
(minimum \$14.98)

Hardware: \$24.20 x Aid Ratio

\$40.85 x Aid Ratio
(current law includes an aid ratio)





Equity, Learning & P20 Continuum: Expand Access to Career and Technical Education

Create another tier of aid for CTE to accompany BOCES aid for other services, capital and lease costs, and administration

Provide more equitable support for CTE programming in non-BOCES districts by creating a new, reimbursement-based special services formula that would generate higher aid amounts

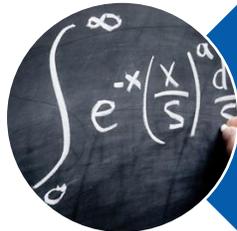
Equity, Learning & P20 Continuum: Regionalization Options



Address detrimental enrollment declines



Create equity in opportunities for more course options



Ensure wide variety of educational programming available statewide



Encourage more mergers at the local level with streamlined aid programs and a combination of existing aid

Customer Service: Transportation

2022-23 enacted budget required all new school bus purchases to be electric, starting in 2027

- Conceptual proposal would make bus electrification studies transportation aid eligible

Regional transportation collaboratives:

- provide centralized transportation through regional contracts or shared depots,
- reduce systemic costs by streamlining redundant services, and
- uses most favorable transportation aid ratio among participants.



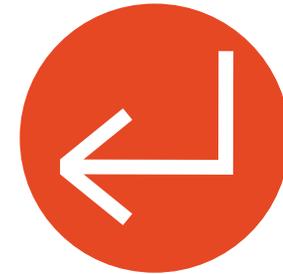
Customer Service: Other Finance and Reporting Issues



Convene a multi-agency team to streamline financial reporting

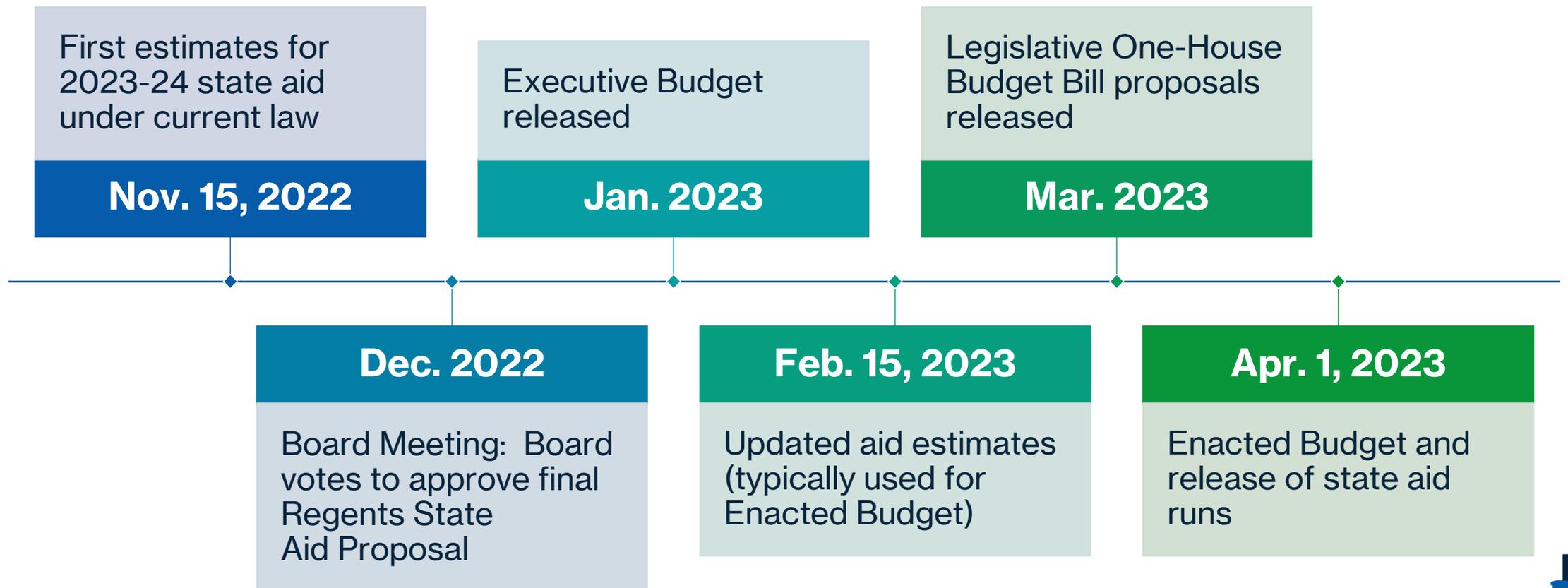


Fully fund the prior year claims queue



Appropriate funds to repay penalty forgiveness authorized in 2022-23

Next Steps





Questions?



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