



New York State
EDUCATION DEPARTMENT

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2019-2020 Regents State Aid Proposal – Continuing Discussions

State Aid Subcommittee

October 15, 2018

Annual State Aid Budget Cycle

- **November 15th Database:** Provides first estimates for aid in the upcoming year
- **December:** Regents State Aid Proposal
- **January:** Executive Budget
- **February 15th Database:** Updated aid estimates; typically used for Enacted Budget
- **Early March:** One-House Bills
- **April 1st:** Enacted Budget, release of aid runs

2019-2020 Regents Priorities

“The 5 E’s”

1. Equity

**2. Every Student Succeeds Act
Implementation**

3. Early Learning

4. English Language Learners

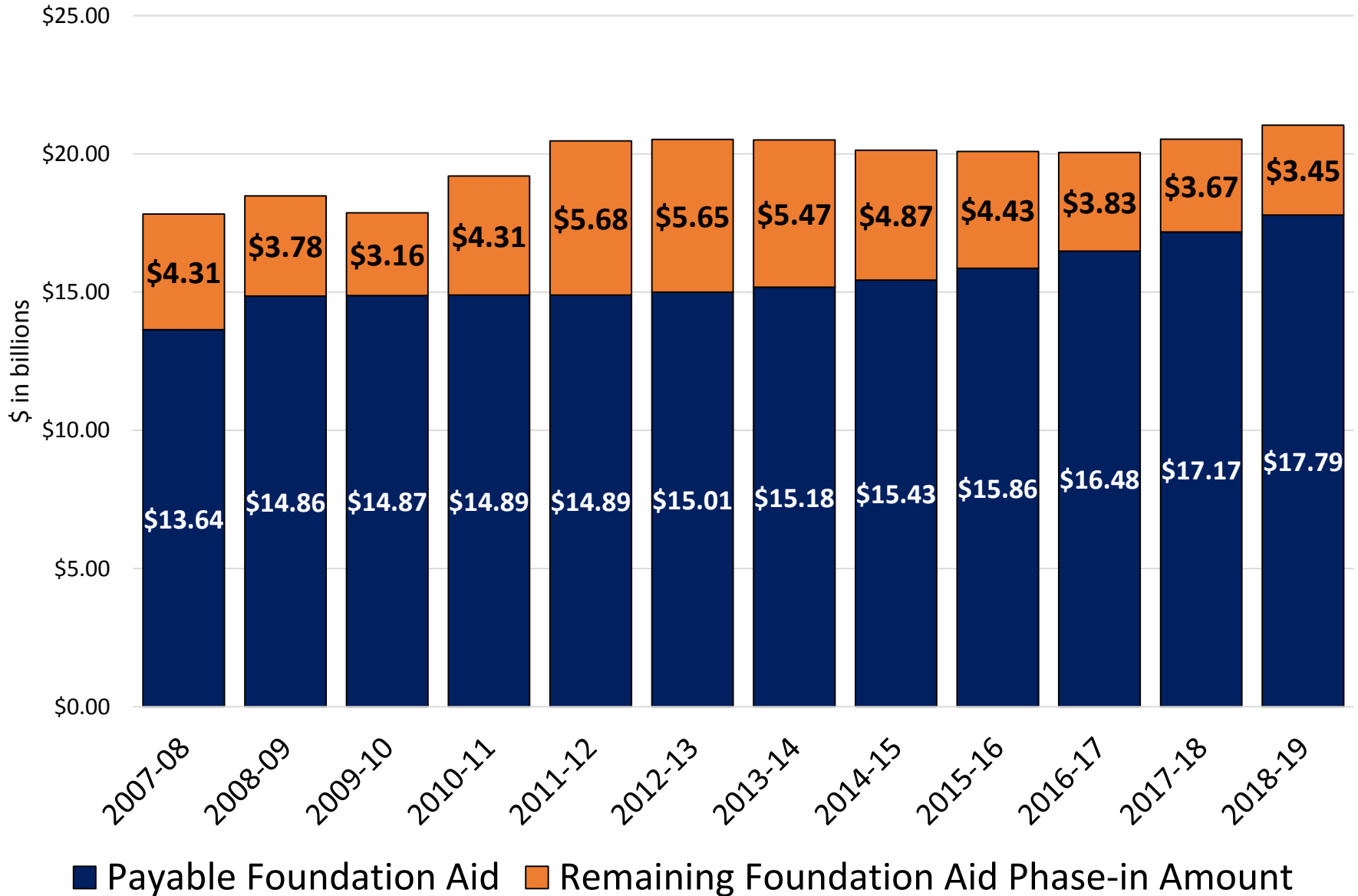
5. Efficiency (Initiatives and investments that will enhance and/or streamline Department and school district functions)

Stakeholder Feedback

The Subcommittee Co-chairs have been engaged in a multi-month process, meeting with over a dozen stakeholder groups, including superintendents, parents, and union representatives.

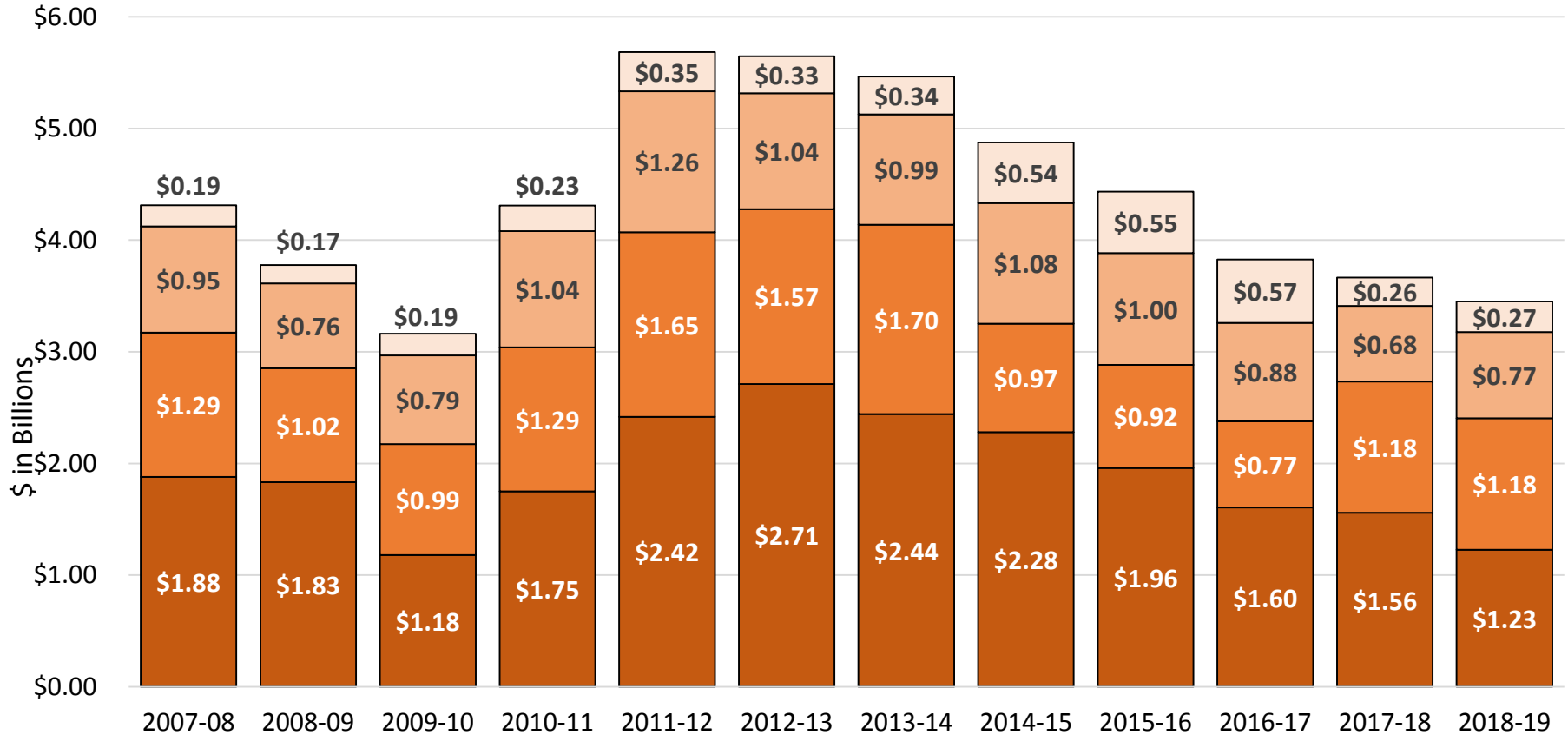
Conversations were constructive, and will help inform the Board's State Aid Proposal discussions.

Actual Foundation Aid Paid to Districts vs. Formula Generated Phase-in Amount



Remaining Foundation Aid Phase-in by Needs/Resource Category

The majority of new foundation aid would go to high need districts upon full phase-in

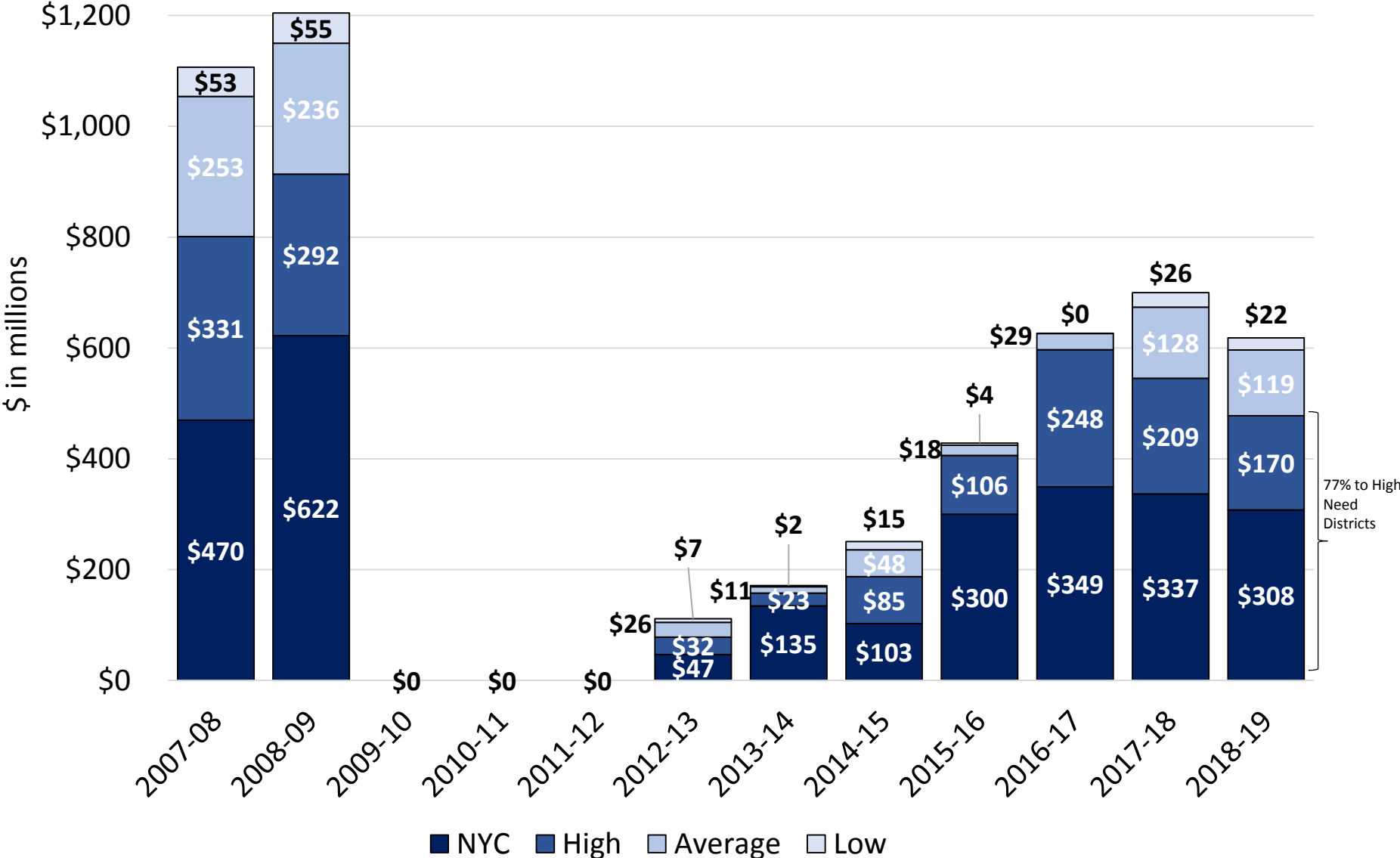


Remaining Foundation Aid Phase-in Amount as of 2018-19			
	Amount Remaining	Percent Remaining	Percent of Remaining
New York City	\$1.23 billion	13.7%	35.7%
Other High Need	\$1.18 billion	20.7%	34.2%
All High Need	\$2.41 billion	16.4%	69.9%
Average Need	\$0.77 billion	16.3%	22.3%
Low Need	\$0.27 billion	25.3%	7.8%

- Low Need
- Average Need
- High Need
- NYC

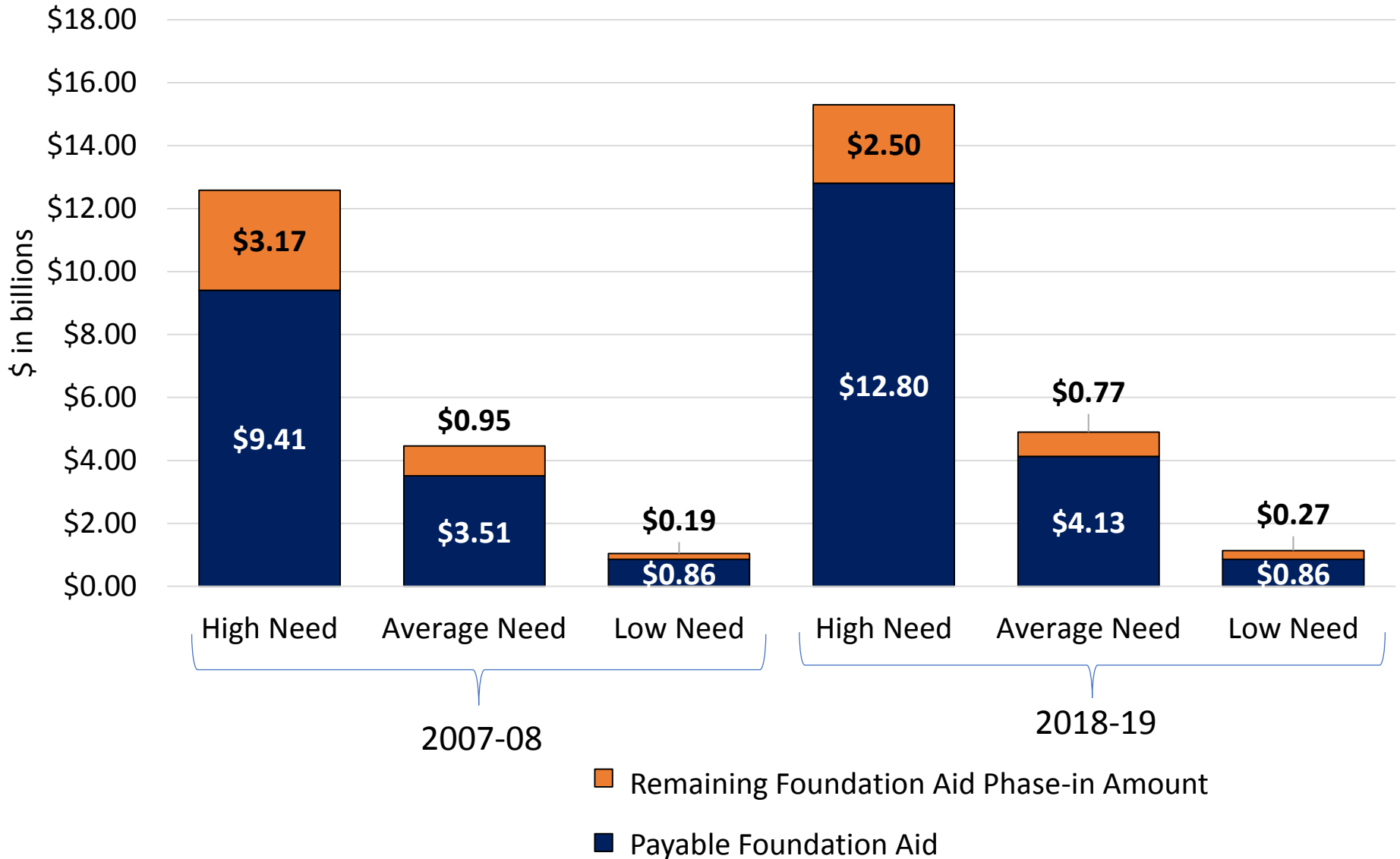
Where Did Foundation Aid Go?

The majority of new foundation aid funds have gone to high need school districts



Note: Increases between 2012-13 and 2016-17 do not include amounts from Gap Elimination Adjustment Restorations

Actual Foundation Aid Paid to District vs. Formula Generated Phase-in Amount; by Needs/Resource Category



Subcommittee Discussion

Foundation Aid is also the main funding formula and is flexible in how districts can utilize additional funding.

Should the Proposal focus on providing additional funding through the Foundation Aid formula, which is flexible and is directed to high need districts, or does the Board want to make targeted investments within the 5 E's framework?



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Thank You